

ORGANO DE FISCALIZACION SUPERIOR
PODER LEGISLATIVO DEL ESTADO DE NAYARIT
ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
AL 30/jun/2013 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
DERECHOS	633,866.23	755,000.00	1,388,866.23	967,635.45	967,635.45	0.00	69.67%
Otros Derechos	633,866.23	755,000.00	1,388,866.23	967,635.45	967,635.45	0.00	69.67%
ACAPONETA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
AHUACATLAN	7,322.19	0.00	7,322.19	6,796.84	6,796.84	0.00	92.83%
AMATLAN DE CAÑAS	3,749.53	0.00	3,749.53	0.00	0.00	0.00	0.00%
BAHIA DE BANDERAS	9,728.62	10,000.00	19,728.62	16,381.99	16,381.99	0.00	83.04%
COMPOSTELA	48,396.96	0.00	48,396.96	0.00	0.00	0.00	0.00%
EL NAYAR	24,344.06	110,000.00	134,344.06	127,548.10	127,548.10	0.00	94.94%
HUAJICORI	14,353.81	15,000.00	29,353.81	24,106.52	24,106.52	0.00	82.12%
IXTLAN DEL RIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
JALA	9,750.70	0.00	9,750.70	3,039.05	3,039.05	0.00	31.17%
LA YESCA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
ROSAMORADA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
RUIZ	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
SAN BLAS	1,000.00	30,000.00	31,000.00	26,501.23	26,501.23	0.00	85.49%
SAN PEDRO LAGUNILLAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
SANTA MARIA DEL ORO	8,195.56	0.00	8,195.56	6,465.98	6,465.98	0.00	78.90%
SANTIAGO IXCUINTLA	9,623.03	5,000.00	14,623.03	12,505.06	12,505.06	0.00	85.52%
TECUALA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
TEPIC	49,268.66	0.00	49,268.66	19,026.83	19,026.83	0.00	38.62%
TUXPAN	9,731.41	0.00	9,731.41	0.00	0.00	0.00	0.00%
XALISCO	13,642.81	0.00	13,642.81	2,784.15	2,784.15	0.00	20.41%
UNIVERSIDAD TECNOLOGICA DE BAHIA DE BANI	17,731.62	0.00	17,731.62	5,812.63	5,812.63	0.00	32.78%
INSTITUTO NAYARITA PARA LA INFRAESTRUCTURA	266,157.23	0.00	266,157.23	140,504.31	140,504.31	0.00	52.79%
PATRONATO ADMINISTRADOR DEL 10 DE LA UAN	454.69	10,000.00	10,454.69	7,796.46	7,796.46	0.00	74.57%
COMISION ESTATAL DE AGUA POTABLE Y ALCANTARILLAS	42,851.07	0.00	42,851.07	0.00	0.00	0.00	0.00%
I PROVINAY	50,985.83	0.00	50,985.83	0.00	0.00	0.00	0.00%
UNIVERSIDAD TECNOLOGICA DE LA SIERRA	1,060.95	0.00	1,060.95	0.00	0.00	0.00	0.00%
SECRETARIA DE ADMINISTRACION Y FINANZAS	15,843.94	100,000.00	115,843.94	99,919.51	99,919.51	0.00	86.25%
UNIVERSIDAD TECNOLOGICA DE LA COSTA	22,673.56	0.00	22,673.56	0.00	0.00	0.00	0.00%
UNIVERSIDAD AUTONOMA DE NAYARIT	0.00	100,000.00	100,000.00	94,446.79	94,446.79	0.00	94.45%
1 AL MILLAR	0.00	25,000.00	25,000.00	24,000.00	24,000.00	0.00	96.00%
INGRESOS 2012	0.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	100.00%
Total=>	633,866.23	755,000.00	1,388,866.23	967,635.45	967,635.45	0.00	69.67%


LIC. ERNESTO ALONSO ROSALES RAMOS
DIRECTOR DE LA UNIDAD DE ADMINISTRACION