



**ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2016

F. Financiamiento: 001

Usr: Viridiana

Rep: rptEstadoPresupuestoEgresos

Fecha y 18/abr./2016

hora de Impresión 01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$38,537,587.67	\$0.00	\$38,537,587.67	\$8,578,061.57	\$29,959,526.10	\$8,578,061.57	\$0.00	\$29,959,526.10	\$8,578,061.57	\$8,547,320.18	\$30,741.39
11000 REMUNERACIONES AL PERSONAL DE CARACTER P	\$7,998,188.77	\$0.00	\$7,998,188.77	\$1,876,886.74	\$6,121,302.03	\$1,876,886.74	\$0.00	\$6,121,302.03	\$1,876,886.74	\$1,876,886.74	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$7,998,188.77	\$0.00	\$7,998,188.77	\$1,876,886.74	\$6,121,302.03	\$1,876,886.74	\$0.00	\$6,121,302.03	\$1,876,886.74	\$1,876,886.74	\$0.00
11301 SUELDOS AL PERSONAL DE BASE	\$928,561.22	\$0.00	\$928,561.22	\$213,509.52	\$715,051.70	\$213,509.52	\$0.00	\$715,051.70	\$213,509.52	\$213,509.52	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$6,758,880.00	\$0.00	\$6,758,880.00	\$1,662,720.00	\$5,096,160.00	\$1,662,720.00	\$0.00	\$5,096,160.00	\$1,662,720.00	\$1,662,720.00	\$0.00
11304 NIVELACIONES SALARIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$309,747.55	\$0.00	\$309,747.55	\$657.22	\$309,090.33	\$657.22	\$0.00	\$309,090.33	\$657.22	\$657.22	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER T	\$2,493,111.36	\$0.00	\$2,493,111.36	\$660,580.00	\$1,832,531.36	\$660,580.00	\$0.00	\$1,832,531.36	\$660,580.00	\$660,580.00	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$396,000.00	\$0.00	\$396,000.00	\$137,500.00	\$258,500.00	\$137,500.00	\$0.00	\$258,500.00	\$137,500.00	\$137,500.00	\$0.00
12101 CONTRATOS POR HONORARIOS ASIMILABLES A SAI	\$396,000.00	\$0.00	\$396,000.00	\$137,500.00	\$258,500.00	\$137,500.00	\$0.00	\$258,500.00	\$137,500.00	\$137,500.00	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$2,096,111.36	\$0.00	\$2,096,111.36	\$523,080.00	\$1,573,031.36	\$523,080.00	\$0.00	\$1,573,031.36	\$523,080.00	\$523,080.00	\$0.00
12203 SUELDOS AL PERSONAL TRANSITORIO	\$2,002,320.00	\$0.00	\$2,002,320.00	\$523,080.00	\$1,479,240.00	\$523,080.00	\$0.00	\$1,479,240.00	\$523,080.00	\$523,080.00	\$0.00
12207 AJUSTE DE CALENDARIO	\$93,791.36	\$0.00	\$93,791.36	\$0.00	\$93,791.36	\$0.00	\$0.00	\$93,791.36	\$0.00	\$0.00	\$0.00
12300 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
12301 RETRIBUCIONES A PRESTADORES DE SERVICIO SO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$24,069,376.18	\$0.00	\$24,069,376.18	\$5,146,782.24	\$18,922,593.94	\$5,146,782.24	\$0.00	\$18,922,593.94	\$5,146,782.24	\$5,146,782.24	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$5,947,812.42	\$0.00	\$5,947,812.42	\$536,358.79	\$5,411,453.63	\$536,358.79	\$0.00	\$5,411,453.63	\$536,358.79	\$536,358.79	\$0.00
13201 PRIMAS DE VACACIONES	\$1,044,808.89	\$0.00	\$1,044,808.89	\$531,758.25	\$513,050.64	\$531,758.25	\$0.00	\$513,050.64	\$531,758.25	\$531,758.25	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$4,903,003.53	\$0.00	\$4,903,003.53	\$4,600.54	\$4,898,402.99	\$4,600.54	\$0.00	\$4,898,402.99	\$4,600.54	\$4,600.54	\$0.00
13400 COMPENSACIONES	\$18,120,563.76	\$0.00	\$18,120,563.76	\$4,610,423.45	\$13,510,140.31	\$4,610,423.45	\$0.00	\$13,510,140.31	\$4,610,423.45	\$4,610,423.45	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$18,069,563.76	\$0.00	\$18,069,563.76	\$4,593,393.84	\$13,476,169.92	\$4,593,393.84	\$0.00	\$13,476,169.92	\$4,593,393.84	\$4,593,393.84	\$0.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$50,000.00	\$0.00	\$50,000.00	\$17,029.61	\$32,970.39	\$17,029.61	\$0.00	\$32,970.39	\$17,029.61	\$17,029.61	\$0.00
13403 COMPENSACIONES POR SERVICIOS EVENTUALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$2,311,616.00	\$0.00	\$2,311,616.00	\$564,411.41	\$1,747,204.59	\$564,411.41	\$0.00	\$1,747,204.59	\$564,411.41	\$533,670.02	\$30,741.39
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$2,220,816.00	\$0.00	\$2,220,816.00	\$523,674.96	\$1,697,141.04	\$523,674.96	\$0.00	\$1,697,141.04	\$523,674.96	\$500,662.32	\$23,012.64
14101 APORTACIONES AL ISSSTE	\$125,742.24	\$0.00	\$125,742.24	\$29,552.27	\$96,189.97	\$29,552.27	\$0.00	\$96,189.97	\$29,552.27	\$29,552.27	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$912,706.32	\$0.00	\$912,706.32	\$210,490.17	\$702,216.15	\$210,490.17	\$0.00	\$702,216.15	\$210,490.17	\$187,477.53	\$23,012.64
14104 APORTACIONES AL FONDO DE PENSIONES	\$1,182,367.44	\$0.00	\$1,182,367.44	\$283,632.52	\$898,734.92	\$283,632.52	\$0.00	\$898,734.92	\$283,632.52	\$283,632.52	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$55,800.00	\$0.00	\$55,800.00	\$7,728.75	\$48,071.25	\$7,728.75	\$0.00	\$48,071.25	\$7,728.75	\$0.00	\$7,728.75
14202 APORTACIONES AL INFONAVIT	\$55,800.00	\$0.00	\$55,800.00	\$7,728.75	\$48,071.25	\$7,728.75	\$0.00	\$48,071.25	\$7,728.75	\$0.00	\$7,728.75
14400 APORTACIONES PARA SEGUROS	\$35,000.00	\$0.00	\$35,000.00	\$33,007.70	\$1,992.30	\$33,007.70	\$0.00	\$1,992.30	\$33,007.70	\$33,007.70	\$0.00
14401 SEGURO DE VIDA	\$35,000.00	\$0.00	\$35,000.00	\$33,007.70	\$1,992.30	\$33,007.70	\$0.00	\$1,992.30	\$33,007.70	\$33,007.70	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,613,295.36	\$0.00	\$1,613,295.36	\$329,401.18	\$1,283,894.18	\$329,401.18	\$0.00	\$1,283,894.18	\$329,401.18	\$329,401.18	\$0.00



ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2016

F. Financiamiento: 001

Usr: Viridiana
Rep: rptEstadoPresupuestoEgresos

Fecha y 18/abr./2016
hora de Impresión 01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$102,524.64	\$0.00	\$102,524.64	\$25,631.16	\$76,893.48	\$25,631.16	\$0.00	\$76,893.48	\$25,631.16	\$25,631.16	\$0.00
15101 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$102,524.64	\$0.00	\$102,524.64	\$25,631.16	\$76,893.48	\$25,631.16	\$0.00	\$76,893.48	\$25,631.16	\$25,631.16	\$0.00
15200 INDEMNIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$1,458,770.72	\$0.00	\$1,458,770.72	\$303,770.02	\$1,155,000.70	\$303,770.02	\$0.00	\$1,155,000.70	\$303,770.02	\$303,770.02	\$0.00
15401 PRESTACIONES AL PERSONAL DE BASE	\$1,115,917.28	\$0.00	\$1,115,917.28	\$217,007.43	\$898,909.85	\$217,007.43	\$0.00	\$898,909.85	\$217,007.43	\$217,007.43	\$0.00
15405 PRESTACIONES COMPLEMENTARIAS PERSONAL DE	\$342,853.44	\$0.00	\$342,853.44	\$86,762.59	\$256,090.85	\$86,762.59	\$0.00	\$256,090.85	\$86,762.59	\$86,762.59	\$0.00
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15501 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15901 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
16000 PREVISIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
16101 PREVISIONES DE INCREMENTO AL PERSONAL DE B.	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
17100 ESTÍMULOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
17101 ESTÍMULOS ORDINARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
17104 OTROS ESTÍMULOS CONTRACTUALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$1,622,000.00	\$0.00	\$1,622,000.00	\$317,683.49	\$1,304,316.51	\$317,683.49	\$0.00	\$1,304,316.51	\$316,583.49	\$316,583.49	\$1,100.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DC	\$510,000.00	\$0.00	\$510,000.00	\$111,337.45	\$398,662.55	\$111,337.45	\$0.00	\$398,662.55	\$110,237.45	\$110,237.45	\$1,100.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$228,000.00	\$0.00	\$228,000.00	\$54,414.08	\$173,585.92	\$54,414.08	\$0.00	\$173,585.92	\$54,414.08	\$54,414.08	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$85,000.00	\$0.00	\$85,000.00	\$27,340.29	\$57,659.71	\$27,340.29	\$0.00	\$57,659.71	\$27,340.29	\$27,340.29	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$140,000.00	\$0.00	\$140,000.00	\$27,073.79	\$112,926.21	\$27,073.79	\$0.00	\$112,926.21	\$27,073.79	\$27,073.79	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21301 ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFIC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$180,000.00	\$0.00	\$180,000.00	\$32,631.28	\$147,368.72	\$32,631.28	\$0.00	\$147,368.72	\$32,631.28	\$32,631.28	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$180,000.00	\$0.00	\$180,000.00	\$32,631.28	\$147,368.72	\$32,631.28	\$0.00	\$147,368.72	\$32,631.28	\$32,631.28	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,000.00	\$0.00	\$20,000.00	\$8,260.00	\$11,740.00	\$8,260.00	\$0.00	\$11,740.00	\$7,160.00	\$7,160.00	\$1,100.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$20,000.00	\$0.00	\$20,000.00	\$8,260.00	\$11,740.00	\$8,260.00	\$0.00	\$11,740.00	\$7,160.00	\$7,160.00	\$1,100.00
21600 MATERIAL DE LIMPIEZA	\$81,000.00	\$0.00	\$81,000.00	\$16,032.09	\$64,967.91	\$16,032.09	\$0.00	\$64,967.91	\$16,032.09	\$16,032.09	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$25,000.00	\$0.00	\$25,000.00	\$6,878.44	\$18,121.56	\$6,878.44	\$0.00	\$18,121.56	\$6,878.44	\$6,878.44	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$55,000.00	\$0.00	\$55,000.00	\$9,061.49	\$45,938.51	\$9,061.49	\$0.00	\$45,938.51	\$9,061.49	\$9,061.49	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$92.16	\$907.84	\$92.16	\$0.00	\$907.84	\$92.16	\$92.16	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$389,000.00	\$0.00	\$389,000.00	\$67,987.56	\$321,012.44	\$67,987.56	\$0.00	\$321,012.44	\$67,987.56	\$67,987.56	\$0.00



Usr: Viridiana

Rep: rptEstadoPresupuestoEgresos

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2016

F. Financiamiento: 001

Fecha y 18/abr./2016

hora de Impresión 01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$379,000.00	\$0.00	\$379,000.00	\$67,275.56	\$311,724.44	\$67,275.56	\$0.00	\$311,724.44	\$67,275.56	\$67,275.56	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$379,000.00	\$0.00	\$379,000.00	\$67,275.56	\$311,724.44	\$67,275.56	\$0.00	\$311,724.44	\$67,275.56	\$67,275.56	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$712.00	\$9,288.00	\$712.00	\$0.00	\$9,288.00	\$712.00	\$712.00	\$0.00
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$712.00	\$9,288.00	\$712.00	\$0.00	\$9,288.00	\$712.00	\$712.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y L	\$65,000.00	\$0.00	\$65,000.00	\$6,956.48	\$58,043.52	\$6,956.48	\$0.00	\$58,043.52	\$6,956.48	\$6,956.48	\$0.00
24100 PRODUCTOS MINERALES NO METÁLICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24101 MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$0.00	\$5,000.00	\$806.27	\$4,193.73	\$806.27	\$0.00	\$4,193.73	\$806.27	\$806.27	\$0.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$0.00	\$5,000.00	\$806.27	\$4,193.73	\$806.27	\$0.00	\$4,193.73	\$806.27	\$806.27	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$1,795.89	\$3,204.11	\$1,795.89	\$0.00	\$3,204.11	\$1,795.89	\$1,795.89	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$1,795.89	\$3,204.11	\$1,795.89	\$0.00	\$3,204.11	\$1,795.89	\$1,795.89	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24402 PRODUCTOS FORESTALES PARA LA CONSTRUCCIÓ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24503 PRODUCTOS DE VIDRIO Y CRISTAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$1,387.06	\$23,612.94	\$1,387.06	\$0.00	\$23,612.94	\$1,387.06	\$1,387.06	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$25,000.00	\$0.00	\$25,000.00	\$1,387.06	\$23,612.94	\$1,387.06	\$0.00	\$23,612.94	\$1,387.06	\$1,387.06	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$411.03	\$4,588.97	\$411.03	\$0.00	\$4,588.97	\$411.03	\$411.03	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$5,000.00	\$0.00	\$5,000.00	\$411.03	\$4,588.97	\$411.03	\$0.00	\$4,588.97	\$411.03	\$411.03	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$2,556.23	\$7,443.77	\$2,556.23	\$0.00	\$7,443.77	\$2,556.23	\$2,556.23	\$0.00
24901 OTROS MATERIALES DE FERRETERÍA PARA CONST	\$10,000.00	\$0.00	\$10,000.00	\$2,556.23	\$7,443.77	\$2,556.23	\$0.00	\$7,443.77	\$2,556.23	\$2,556.23	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$25,000.00	\$0.00	\$25,000.00	\$14,775.78	\$10,224.22	\$14,775.78	\$0.00	\$10,224.22	\$14,775.78	\$14,775.78	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$14,775.78	\$10,224.22	\$14,775.78	\$0.00	\$10,224.22	\$14,775.78	\$14,775.78	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$25,000.00	\$0.00	\$25,000.00	\$14,775.78	\$10,224.22	\$14,775.78	\$0.00	\$10,224.22	\$14,775.78	\$14,775.78	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	\$0.00	\$500,000.00	\$62,240.19	\$437,759.81	\$62,240.19	\$0.00	\$437,759.81	\$62,240.19	\$62,240.19	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	\$0.00	\$500,000.00	\$62,240.19	\$437,759.81	\$62,240.19	\$0.00	\$437,759.81	\$62,240.19	\$62,240.19	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	\$0.00	\$500,000.00	\$62,240.19	\$437,759.81	\$62,240.19	\$0.00	\$437,759.81	\$62,240.19	\$62,240.19	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$10,000.00	\$0.00	\$10,000.00	\$7,424.00	\$2,576.00	\$7,424.00	\$0.00	\$2,576.00	\$7,424.00	\$7,424.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$7,424.00	\$2,576.00	\$7,424.00	\$0.00	\$2,576.00	\$7,424.00	\$7,424.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU/	\$10,000.00	\$0.00	\$10,000.00	\$7,424.00	\$2,576.00	\$7,424.00	\$0.00	\$2,576.00	\$7,424.00	\$7,424.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$123,000.00	\$0.00	\$123,000.00	\$46,962.03	\$76,037.97	\$46,962.03	\$0.00	\$76,037.97	\$46,962.03	\$46,962.03	\$0.00
29100 HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$1,618.68	\$3,381.32	\$1,618.68	\$0.00	\$3,381.32	\$1,618.68	\$1,618.68	\$0.00
29101 ACCESORIOS Y MATERIALES MENORES	\$5,000.00	\$0.00	\$5,000.00	\$1,618.68	\$3,381.32	\$1,618.68	\$0.00	\$3,381.32	\$1,618.68	\$1,618.68	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$20,000.00	\$0.00	\$20,000.00	\$16,823.08	\$3,176.92	\$16,823.08	\$0.00	\$3,176.92	\$16,823.08	\$16,823.08	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$20,000.00	\$0.00	\$20,000.00	\$16,823.08	\$3,176.92	\$16,823.08	\$0.00	\$3,176.92	\$16,823.08	\$16,823.08	\$0.00



Usu: Viridiana
Rep: rptEstadoPresupuestoEgresos

**ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2016
F. Financiamiento: 001**

Fecha y hora de Impresión | 18/abr./2016
01:45 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$95,000.00	\$0.00	\$95,000.00	\$28,520.27	\$66,479.73	\$28,520.27	\$0.00	\$66,479.73	\$28,520.27	\$28,520.27	\$0.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENOR	\$5,000.00	\$0.00	\$5,000.00	\$195.00	\$4,805.00	\$195.00	\$0.00	\$4,805.00	\$195.00	\$195.00	\$0.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$5,000.00	\$0.00	\$5,000.00	\$2,133.26	\$2,866.74	\$2,133.26	\$0.00	\$2,866.74	\$2,133.26	\$2,133.26	\$0.00
29604	ARTÍCULOS ELECTRÓNICOS MENORES PARA EQUIF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$80,000.00	\$0.00	\$80,000.00	\$26,192.01	\$53,807.99	\$26,192.01	\$0.00	\$53,807.99	\$26,192.01	\$26,192.01	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29902	ARTÍCULOS MENORES DE SERVICIO GENERAL PAR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$3,535,000.00	\$0.00	\$3,535,000.00	\$858,818.96	\$2,676,181.04	\$858,818.96	\$0.00	\$2,676,181.04	\$834,601.63	\$828,331.46	\$30,487.50
31000	SERVICIOS BASICOS	\$429,000.00	\$0.00	\$429,000.00	\$73,111.16	\$355,888.84	\$73,111.16	\$0.00	\$355,888.84	\$63,700.07	\$63,700.07	\$9,411.09
31100	ENERGÍA ELÉCTRICA	\$270,000.00	\$0.00	\$270,000.00	\$30,502.00	\$239,498.00	\$30,502.00	\$0.00	\$239,498.00	\$30,502.00	\$30,502.00	\$0.00
31101	ENERGÍA ELÉCTRICA	\$270,000.00	\$0.00	\$270,000.00	\$30,502.00	\$239,498.00	\$30,502.00	\$0.00	\$239,498.00	\$30,502.00	\$30,502.00	\$0.00
31300	AGUA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
31301	AGUA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$65,000.00	\$0.00	\$65,000.00	\$11,480.26	\$53,519.74	\$11,480.26	\$0.00	\$53,519.74	\$11,480.26	\$11,480.26	\$0.00
31401	TELEFONÍA TRADICIONAL	\$65,000.00	\$0.00	\$65,000.00	\$11,480.26	\$53,519.74	\$11,480.26	\$0.00	\$53,519.74	\$11,480.26	\$11,480.26	\$0.00
31500	TELEFONÍA CELULAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
31501	TELEFONÍA CELULAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$50,000.00	\$0.00	\$50,000.00	\$18,906.84	\$31,093.16	\$18,906.84	\$0.00	\$31,093.16	\$18,906.84	\$18,906.84	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$50,000.00	\$0.00	\$50,000.00	\$18,906.84	\$31,093.16	\$18,906.84	\$0.00	\$31,093.16	\$18,906.84	\$18,906.84	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$40,000.00	\$0.00	\$40,000.00	\$12,222.06	\$27,777.94	\$12,222.06	\$0.00	\$27,777.94	\$2,810.97	\$2,810.97	\$9,411.09
31801	SERVICIO POSTAL	\$40,000.00	\$0.00	\$40,000.00	\$12,222.06	\$27,777.94	\$12,222.06	\$0.00	\$27,777.94	\$2,810.97	\$2,810.97	\$9,411.09
32000	SERVICIOS DE ARRENDAMIENTO	\$988,000.00	\$0.00	\$988,000.00	\$262,379.00	\$725,621.00	\$262,379.00	\$0.00	\$725,621.00	\$262,379.00	\$262,379.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$900,000.00	\$0.00	\$900,000.00	\$202,379.00	\$697,621.00	\$202,379.00	\$0.00	\$697,621.00	\$202,379.00	\$202,379.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$900,000.00	\$0.00	\$900,000.00	\$202,379.00	\$697,621.00	\$202,379.00	\$0.00	\$697,621.00	\$202,379.00	\$202,379.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$80,000.00	\$0.00	\$80,000.00	\$60,000.00	\$20,000.00	\$60,000.00	\$0.00	\$20,000.00	\$60,000.00	\$60,000.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$80,000.00	\$0.00	\$80,000.00	\$60,000.00	\$20,000.00	\$60,000.00	\$0.00	\$20,000.00	\$60,000.00	\$60,000.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$450,000.00	\$0.00	\$450,000.00	\$74,775.07	\$375,224.93	\$74,775.07	\$0.00	\$375,224.93	\$60,108.03	\$53,837.86	\$20,937.21
33400	SERVICIOS DE CAPACITACIÓN	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$165,000.00	\$30,000.00	\$195,000.00	\$30,773.95	\$164,226.05	\$30,773.95	\$0.00	\$164,226.05	\$30,773.95	\$24,503.78	\$6,270.17
33602	OTROS SERVICIOS COMERCIALES	\$90,000.00	\$0.00	\$90,000.00	\$15,529.37	\$74,470.63	\$15,529.37	\$0.00	\$74,470.63	\$15,529.37	\$9,259.20	\$6,270.17



Usr: Viridiana
Rep: rptEstadoPresupuestoEgresos

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2016

F. Financiamiento: 001

Fecha y hora de Impresión | 18/abr./2016
01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$5,000.00	\$0.00	\$5,000.00	\$943.10	\$4,056.90	\$943.10	\$0.00	\$4,056.90	\$943.10	\$943.10	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$70,000.00	\$30,000.00	\$100,000.00	\$14,301.48	\$85,698.52	\$14,301.48	\$0.00	\$85,698.52	\$14,301.48	\$14,301.48	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$190,000.00	-\$30,000.00	\$160,000.00	\$44,001.12	\$115,998.88	\$44,001.12	\$0.00	\$115,998.88	\$29,334.08	\$29,334.08	\$14,667.04
33801 SERVICIOS DE VIGILANCIA	\$190,000.00	-\$30,000.00	\$160,000.00	\$44,001.12	\$115,998.88	\$44,001.12	\$0.00	\$115,998.88	\$29,334.08	\$29,334.08	\$14,667.04
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$175,000.00	\$0.00	\$175,000.00	\$139,101.88	\$35,898.12	\$139,101.88	\$0.00	\$35,898.12	\$139,101.88	\$139,101.88	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$15,000.00	\$0.00	\$15,000.00	\$2,314.72	\$12,685.28	\$2,314.72	\$0.00	\$12,685.28	\$2,314.72	\$2,314.72	\$0.00
34101 COMISIONES BANCARIAS	\$15,000.00	\$0.00	\$15,000.00	\$2,314.72	\$12,685.28	\$2,314.72	\$0.00	\$12,685.28	\$2,314.72	\$2,314.72	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$160,000.00	\$0.00	\$160,000.00	\$136,787.16	\$23,212.84	\$136,787.16	\$0.00	\$23,212.84	\$136,787.16	\$136,787.16	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$160,000.00	\$0.00	\$160,000.00	\$136,787.16	\$23,212.84	\$136,787.16	\$0.00	\$23,212.84	\$136,787.16	\$136,787.16	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$433,000.00	\$0.00	\$433,000.00	\$108,725.26	\$324,274.74	\$108,725.26	\$0.00	\$324,274.74	\$108,725.26	\$108,725.26	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$50,000.00	\$0.00	\$50,000.00	\$14,640.41	\$35,359.59	\$14,640.41	\$0.00	\$35,359.59	\$14,640.41	\$14,640.41	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$50,000.00	\$0.00	\$50,000.00	\$14,640.41	\$35,359.59	\$14,640.41	\$0.00	\$35,359.59	\$14,640.41	\$14,640.41	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$10,000.00	\$0.00	\$10,000.00	\$598.00	\$9,402.00	\$598.00	\$0.00	\$9,402.00	\$598.00	\$598.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$10,000.00	\$0.00	\$10,000.00	\$598.00	\$9,402.00	\$598.00	\$0.00	\$9,402.00	\$598.00	\$598.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$200,000.00	\$0.00	\$200,000.00	\$93,486.85	\$106,513.15	\$93,486.85	\$0.00	\$106,513.15	\$93,486.85	\$93,486.85	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$200,000.00	\$0.00	\$200,000.00	\$93,486.85	\$106,513.15	\$93,486.85	\$0.00	\$106,513.15	\$93,486.85	\$93,486.85	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35802 SERVICIOS DE MANEJO DE DESECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
36400 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36401 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$743,000.00	\$0.00	\$743,000.00	\$124,225.32	\$618,774.68	\$124,225.32	\$0.00	\$618,774.68	\$124,086.12	\$124,086.12	\$139.20
37100 PASAJES AÉREOS	\$190,000.00	\$0.00	\$190,000.00	\$38,939.00	\$151,061.00	\$38,939.00	\$0.00	\$151,061.00	\$38,939.00	\$38,939.00	\$0.00
37101 PASAJES AÉREOS	\$190,000.00	\$0.00	\$190,000.00	\$38,939.00	\$151,061.00	\$38,939.00	\$0.00	\$151,061.00	\$38,939.00	\$38,939.00	\$0.00
37200 PASAJES TERRESTRES	\$10,000.00	\$0.00	\$10,000.00	\$1,269.00	\$8,731.00	\$1,269.00	\$0.00	\$8,731.00	\$1,269.00	\$1,269.00	\$0.00
37201 PASAJES TERRESTRES	\$10,000.00	\$0.00	\$10,000.00	\$1,269.00	\$8,731.00	\$1,269.00	\$0.00	\$8,731.00	\$1,269.00	\$1,269.00	\$0.00
37300 PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
37301 PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: Viridiana
Rep: rptEstadoPresupuestoEgresos

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2016

F. Financiamiento: 001

Fecha y hora de Impresión | 18/abr./2016
01:45 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37500	VIÁTICOS EN EL PAÍS	\$400,000.00	\$0.00	\$400,000.00	\$48,825.00	\$351,175.00	\$48,825.00	\$0.00	\$351,175.00	\$48,825.00	\$48,825.00	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$400,000.00	\$0.00	\$400,000.00	\$48,825.00	\$351,175.00	\$48,825.00	\$0.00	\$351,175.00	\$48,825.00	\$48,825.00	\$0.00
37600	VIÁTICOS EN EL EXTRANJERO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37601	VIÁTICOS EN EL EXTRANJERO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$130,000.00	\$0.00	\$130,000.00	\$35,192.32	\$94,807.68	\$35,192.32	\$0.00	\$94,807.68	\$35,053.12	\$35,053.12	\$139.20
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$130,000.00	\$0.00	\$130,000.00	\$35,192.32	\$94,807.68	\$35,192.32	\$0.00	\$94,807.68	\$35,053.12	\$35,053.12	\$139.20
38000	SERVICIOS OFICIALES	\$206,000.00	-\$16,500.00	\$189,500.00	\$380.01	\$189,119.99	\$380.01	\$0.00	\$189,119.99	\$380.01	\$380.01	\$0.00
38100	GASTOS DE CEREMONIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38101	GASTOS DE CEREMONIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$200,000.00	-\$16,500.00	\$183,500.00	\$380.01	\$183,119.99	\$380.01	\$0.00	\$183,119.99	\$380.01	\$380.01	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$200,000.00	-\$16,500.00	\$183,500.00	\$380.01	\$183,119.99	\$380.01	\$0.00	\$183,119.99	\$380.01	\$380.01	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$71,000.00	\$16,500.00	\$87,500.00	\$76,121.26	\$11,378.74	\$76,121.26	\$0.00	\$11,378.74	\$76,121.26	\$76,121.26	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,810.00	\$16,500.00	\$77,310.00	\$76,121.26	\$1,188.74	\$76,121.26	\$0.00	\$1,188.74	\$76,121.26	\$76,121.26	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$60,810.00	\$16,500.00	\$77,310.00	\$76,121.26	\$1,188.74	\$76,121.26	\$0.00	\$1,188.74	\$76,121.26	\$76,121.26	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$190.00	\$0.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$190.00	\$0.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39902	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBL	\$500,000.00	\$0.00	\$500,000.00	\$38,130.96	\$461,869.04	\$38,130.96	\$0.00	\$461,869.04	\$38,130.96	\$38,130.96	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$120,000.00	\$0.00	\$120,000.00	\$35,872.10	\$84,127.90	\$35,872.10	\$0.00	\$84,127.90	\$35,872.10	\$35,872.10	\$0.00
51100	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$14,848.00	\$25,152.00	\$14,848.00	\$0.00	\$25,152.00	\$14,848.00	\$14,848.00	\$0.00
51107	MOBILIARIO Y EQUIPO	\$40,000.00	\$0.00	\$40,000.00	\$14,848.00	\$25,152.00	\$14,848.00	\$0.00	\$25,152.00	\$14,848.00	\$14,848.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$60,000.00	\$0.00	\$60,000.00	\$8,264.10	\$51,735.90	\$8,264.10	\$0.00	\$51,735.90	\$8,264.10	\$8,264.10	\$0.00
51503	EQUIPO DE COMPUTACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$8,264.10	\$51,735.90	\$8,264.10	\$0.00	\$51,735.90	\$8,264.10	\$8,264.10	\$0.00
51900	Otros mobiliarios y equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$12,760.00	\$7,240.00	\$12,760.00	\$0.00	\$7,240.00	\$12,760.00	\$12,760.00	\$0.00
51908	OTRO MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$12,760.00	\$7,240.00	\$12,760.00	\$0.00	\$7,240.00	\$12,760.00	\$12,760.00	\$0.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$0.00
54100	Vehiculos y equipo terrestre	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$0.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$2,258.86	\$7,741.14	\$2,258.86	\$0.00	\$7,741.14	\$2,258.86	\$2,258.86	\$0.00
56500	Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$2,258.86	\$7,741.14	\$2,258.86	\$0.00	\$7,741.14	\$2,258.86	\$2,258.86	\$0.00
56502	EQUIPO DE COMUNICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$2,258.86	\$7,741.14	\$2,258.86	\$0.00	\$7,741.14	\$2,258.86	\$2,258.86	\$0.00
59000	ACTIVOS INTANGIBLES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



Usr: Viridiana
Rep: rptEstadoPresupuestoEgresos

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2016

F. Financiamiento: 001

Fecha y hora de Impresión | 18/abr./2016
01:45 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
59100	Software	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
59101	SOFTWARE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Total		\$44,194,587.67	\$0.00	\$44,194,587.67	\$9,792,694.98	\$34,401,892.69	\$9,792,694.98	\$0.00	\$34,401,892.69	\$9,767,377.65	\$9,730,366.09	\$62,328.89

LIC. ERNESTO ALONSO ROSALES RAMOS
DIRECTOR DE LA UNIDAD DE ADMINISTRACION



L.C. VIRIDIANA DE ANDA PARRA
JEFE DE RECURSOS FINANCIEROS