

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2015

F. Financiamiento: 001

Fecha y 31/dic./2015

hora de Impresión 09:19 a. m.



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$33,439,587.67	\$6,463,959.27	\$39,903,546.94	\$39,903,546.94	\$0.00	\$39,903,546.94	\$0.00	\$0.00	\$39,903,546.94	\$39,903,546.94	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER P	\$7,968,168.07	\$203,711.46	\$8,171,879.53	\$8,171,879.53	\$0.00	\$8,171,879.53	\$0.00	\$0.00	\$8,171,879.53	\$8,171,879.53	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$7,968,168.07	\$203,711.46	\$8,171,879.53	\$8,171,879.53	\$0.00	\$8,171,879.53	\$0.00	\$0.00	\$8,171,879.53	\$8,171,879.53	\$0.00
11301 SUELDOS AL PERSONAL DE BASE	\$880,957.08	\$34,966.59	\$915,923.67	\$915,923.67	\$0.00	\$915,923.67	\$0.00	\$0.00	\$915,923.67	\$915,923.67	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$6,778,723.33	\$163,147.33	\$6,941,870.66	\$6,941,870.66	\$0.00	\$6,941,870.66	\$0.00	\$0.00	\$6,941,870.66	\$6,941,870.66	\$0.00
11304 NIVELACIONES SALARIALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$307,487.66	\$6,597.54	\$314,085.20	\$314,085.20	\$0.00	\$314,085.20	\$0.00	\$0.00	\$314,085.20	\$314,085.20	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER T	\$1,969,181.37	\$478,879.60	\$2,448,060.97	\$2,448,060.97	\$0.00	\$2,448,060.97	\$0.00	\$0.00	\$2,448,060.97	\$2,448,060.97	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$514,000.00	-\$118,000.00	\$396,000.00	\$396,000.00	\$0.00	\$396,000.00	\$0.00	\$0.00	\$396,000.00	\$396,000.00	\$0.00
12101 CONTRATOS POR HONORARIOS ASIMILABLES A SAI	\$514,000.00	-\$118,000.00	\$396,000.00	\$396,000.00	\$0.00	\$396,000.00	\$0.00	\$0.00	\$396,000.00	\$396,000.00	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,454,181.37	\$597,879.60	\$2,052,060.97	\$2,052,060.97	\$0.00	\$2,052,060.97	\$0.00	\$0.00	\$2,052,060.97	\$2,052,060.97	\$0.00
12203 SUELDOS AL PERSONAL TRANSITORIO	\$1,379,790.00	\$580,030.00	\$1,959,820.00	\$1,959,820.00	\$0.00	\$1,959,820.00	\$0.00	\$0.00	\$1,959,820.00	\$1,959,820.00	\$0.00
12207 AJUSTE DE CALENDARIO	\$74,391.37	\$17,849.60	\$92,240.97	\$92,240.97	\$0.00	\$92,240.97	\$0.00	\$0.00	\$92,240.97	\$92,240.97	\$0.00
12300 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12301 RETRIBUCIONES A PRESTADORES DE SERVICIO SO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,927,865.12	\$5,216,611.80	\$25,144,476.92	\$25,144,476.92	\$0.00	\$25,144,476.92	\$0.00	\$0.00	\$25,144,476.92	\$25,144,476.92	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,938,756.09	\$1,090,436.19	\$6,029,192.28	\$6,029,192.28	\$0.00	\$6,029,192.28	\$0.00	\$0.00	\$6,029,192.28	\$6,029,192.28	\$0.00
13201 PRIMAS DE VACACIONES	\$865,797.42	\$182,138.58	\$1,047,936.00	\$1,047,936.00	\$0.00	\$1,047,936.00	\$0.00	\$0.00	\$1,047,936.00	\$1,047,936.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$4,072,958.67	\$908,297.61	\$4,981,256.28	\$4,981,256.28	\$0.00	\$4,981,256.28	\$0.00	\$0.00	\$4,981,256.28	\$4,981,256.28	\$0.00
13400 COMPENSACIONES	\$14,988,109.03	\$4,127,175.61	\$19,115,284.64	\$19,115,284.64	\$0.00	\$19,115,284.64	\$0.00	\$0.00	\$19,115,284.64	\$19,115,284.64	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$14,888,109.03	\$3,572,064.90	\$18,460,173.93	\$18,460,173.93	\$0.00	\$18,460,173.93	\$0.00	\$0.00	\$18,460,173.93	\$18,460,173.93	\$0.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$50,000.00	\$605,110.71	\$655,110.71	\$655,110.71	\$0.00	\$655,110.71	\$0.00	\$0.00	\$655,110.71	\$655,110.71	\$0.00
13403 COMPENSACIONES POR SERVICIOS EVENTUALES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$2,035,586.54	\$230,705.03	\$2,266,291.57	\$2,266,291.57	\$0.00	\$2,266,291.57	\$0.00	\$0.00	\$2,266,291.57	\$2,266,291.57	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,956,481.63	\$224,639.95	\$2,181,121.58	\$2,181,121.58	\$0.00	\$2,181,121.58	\$0.00	\$0.00	\$2,181,121.58	\$2,181,121.58	\$0.00
14101 APORTACIONES AL ISSSTE	\$133,047.33	-\$7,054.90	\$125,992.43	\$125,992.43	\$0.00	\$125,992.43	\$0.00	\$0.00	\$125,992.43	\$125,992.43	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI'	\$685,150.41	\$204,656.88	\$889,807.29	\$889,807.29	\$0.00	\$889,807.29	\$0.00	\$0.00	\$889,807.29	\$889,807.29	\$0.00
14104 APORTACIONES AL FONDO DE PENSIONES	\$1,138,283.89	\$27,037.97	\$1,165,321.86	\$1,165,321.86	\$0.00	\$1,165,321.86	\$0.00	\$0.00	\$1,165,321.86	\$1,165,321.86	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$55,690.69	-\$1,385.97	\$54,304.72	\$54,304.72	\$0.00	\$54,304.72	\$0.00	\$0.00	\$54,304.72	\$54,304.72	\$0.00
14202 APORTACIONES AL INFONAVIT	\$55,690.69	-\$1,385.97	\$54,304.72	\$54,304.72	\$0.00	\$54,304.72	\$0.00	\$0.00	\$54,304.72	\$54,304.72	\$0.00
14400 APORTACIONES PARA SEGUROS	\$23,414.22	\$7,451.05	\$30,865.27	\$30,865.27	\$0.00	\$30,865.27	\$0.00	\$0.00	\$30,865.27	\$30,865.27	\$0.00
14401 SEGURO DE VIDA	\$23,414.22	\$7,451.05	\$30,865.27	\$30,865.27	\$0.00	\$30,865.27	\$0.00	\$0.00	\$30,865.27	\$30,865.27	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,477,786.57	\$395,051.38	\$1,872,837.95	\$1,872,837.95	\$0.00	\$1,872,837.95	\$0.00	\$0.00	\$1,872,837.95	\$1,872,837.95	\$0.00

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15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$98,264.74	\$75,927.40	\$174,192.14	\$174,192.14	\$0.00	\$174,192.14	\$0.00	\$0.00	\$174,192.14	\$174,192.14	\$0.00
15101 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$98,264.74	\$75,927.40	\$174,192.14	\$174,192.14	\$0.00	\$174,192.14	\$0.00	\$0.00	\$174,192.14	\$174,192.14	\$0.00
15200 INDEMNIZACIONES	\$50,000.00	\$58,464.95	\$108,464.95	\$108,464.95	\$0.00	\$108,464.95	\$0.00	\$0.00	\$108,464.95	\$108,464.95	\$0.00
15202 PAGO DE LIQUIDACIONES	\$50,000.00	\$58,464.95	\$108,464.95	\$108,464.95	\$0.00	\$108,464.95	\$0.00	\$0.00	\$108,464.95	\$108,464.95	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$1,327,521.83	\$262,659.03	\$1,590,180.86	\$1,590,180.86	\$0.00	\$1,590,180.86	\$0.00	\$0.00	\$1,590,180.86	\$1,590,180.86	\$0.00
15401 PRESTACIONES AL PERSONAL DE BASE	\$1,026,136.89	\$78,450.65	\$1,104,587.54	\$1,104,587.54	\$0.00	\$1,104,587.54	\$0.00	\$0.00	\$1,104,587.54	\$1,104,587.54	\$0.00
15405 PRESTACIONES COMPLEMENTARIAS PERSONAL DE	\$301,384.94	\$184,208.38	\$485,593.32	\$485,593.32	\$0.00	\$485,593.32	\$0.00	\$0.00	\$485,593.32	\$485,593.32	\$0.00
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15501 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16000 PREVISIONES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16101 PREVISIONES DE INCREMENTO AL PERSONAL DE B.	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17100 ESTÍMULOS	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17101 ESTÍMULOS ORDINARIOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17104 OTROS ESTÍMULOS CONTRACTUALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$1,500,000.00	\$263,806.90	\$1,763,806.90	\$1,763,806.90	\$0.00	\$1,763,806.90	\$0.00	\$0.00	\$1,763,806.90	\$1,763,806.90	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DC	\$451,362.42	\$21,059.45	\$472,421.87	\$472,421.87	\$0.00	\$472,421.87	\$0.00	\$0.00	\$472,421.87	\$472,421.87	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$205,069.23	-\$2,879.23	\$202,190.00	\$202,190.00	\$0.00	\$202,190.00	\$0.00	\$0.00	\$202,190.00	\$202,190.00	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$3,000.00	-\$2,401.00	\$599.00	\$599.00	\$0.00	\$599.00	\$0.00	\$0.00	\$599.00	\$599.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$61,575.53	\$15,184.79	\$76,760.32	\$76,760.32	\$0.00	\$76,760.32	\$0.00	\$0.00	\$76,760.32	\$76,760.32	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$140,493.70	-\$15,663.02	\$124,830.68	\$124,830.68	\$0.00	\$124,830.68	\$0.00	\$0.00	\$124,830.68	\$124,830.68	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21301 ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFIC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$168,747.30	\$7,839.01	\$176,586.31	\$176,586.31	\$0.00	\$176,586.31	\$0.00	\$0.00	\$176,586.31	\$176,586.31	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$168,747.30	\$7,839.01	\$176,586.31	\$176,586.31	\$0.00	\$176,586.31	\$0.00	\$0.00	\$176,586.31	\$176,586.31	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$18,132.96	-\$3,479.96	\$14,653.00	\$14,653.00	\$0.00	\$14,653.00	\$0.00	\$0.00	\$14,653.00	\$14,653.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$18,132.96	-\$3,479.96	\$14,653.00	\$14,653.00	\$0.00	\$14,653.00	\$0.00	\$0.00	\$14,653.00	\$14,653.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$58,412.93	\$20,579.63	\$78,992.56	\$78,992.56	\$0.00	\$78,992.56	\$0.00	\$0.00	\$78,992.56	\$78,992.56	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$29,368.89	-\$4,614.13	\$24,754.76	\$24,754.76	\$0.00	\$24,754.76	\$0.00	\$0.00	\$24,754.76	\$24,754.76	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$28,044.04	\$26,065.69	\$54,109.73	\$54,109.73	\$0.00	\$54,109.73	\$0.00	\$0.00	\$54,109.73	\$54,109.73	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	-\$871.93	\$128.07	\$128.07	\$0.00	\$128.07	\$0.00	\$0.00	\$128.07	\$128.07	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$372,055.07	\$136,362.01	\$508,417.08	\$508,417.08	\$0.00	\$508,417.08	\$0.00	\$0.00	\$508,417.08	\$508,417.08	\$0.00



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22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$368,066.70	\$130,553.57	\$498,620.27	\$498,620.27	\$0.00	\$498,620.27	\$0.00	\$0.00	\$498,620.27	\$498,620.27	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$368,066.70	\$130,553.57	\$498,620.27	\$498,620.27	\$0.00	\$498,620.27	\$0.00	\$0.00	\$498,620.27	\$498,620.27	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$3,988.37	\$5,808.44	\$9,796.81	\$9,796.81	\$0.00	\$9,796.81	\$0.00	\$0.00	\$9,796.81	\$9,796.81	\$0.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$3,988.37	\$5,808.44	\$9,796.81	\$9,796.81	\$0.00	\$9,796.81	\$0.00	\$0.00	\$9,796.81	\$9,796.81	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$41,000.00	\$629.92	\$41,629.92	\$41,629.92	\$0.00	\$41,629.92	\$0.00	\$0.00	\$41,629.92	\$41,629.92	\$0.00
24100	PRODUCTOS MINERALES NO METÁLICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN \	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$3,000.00	\$1,222.83	\$4,222.83	\$4,222.83	\$0.00	\$4,222.83	\$0.00	\$0.00	\$4,222.83	\$4,222.83	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$3,000.00	\$1,222.83	\$4,222.83	\$4,222.83	\$0.00	\$4,222.83	\$0.00	\$0.00	\$4,222.83	\$4,222.83	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$3,000.00	-\$709.25	\$2,290.75	\$2,290.75	\$0.00	\$2,290.75	\$0.00	\$0.00	\$2,290.75	\$2,290.75	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$3,000.00	-\$709.25	\$2,290.75	\$2,290.75	\$0.00	\$2,290.75	\$0.00	\$0.00	\$2,290.75	\$2,290.75	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	-\$201.03	\$2,798.97	\$2,798.97	\$0.00	\$2,798.97	\$0.00	\$0.00	\$2,798.97	\$2,798.97	\$0.00
24402	PRODUCTOS FORESTALES PARA LA CONSTRUCCIÓ	\$3,000.00	-\$201.03	\$2,798.97	\$2,798.97	\$0.00	\$2,798.97	\$0.00	\$0.00	\$2,798.97	\$2,798.97	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	-\$991.99	\$2,008.01	\$2,008.01	\$0.00	\$2,008.01	\$0.00	\$0.00	\$2,008.01	\$2,008.01	\$0.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$3,000.00	-\$991.99	\$2,008.01	\$2,008.01	\$0.00	\$2,008.01	\$0.00	\$0.00	\$2,008.01	\$2,008.01	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$20,000.00	-\$650.32	\$19,349.68	\$19,349.68	\$0.00	\$19,349.68	\$0.00	\$0.00	\$19,349.68	\$19,349.68	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$20,000.00	-\$650.32	\$19,349.68	\$19,349.68	\$0.00	\$19,349.68	\$0.00	\$0.00	\$19,349.68	\$19,349.68	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$3,000.00	-\$59.70	\$2,940.30	\$2,940.30	\$0.00	\$2,940.30	\$0.00	\$0.00	\$2,940.30	\$2,940.30	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$3,000.00	-\$59.70	\$2,940.30	\$2,940.30	\$0.00	\$2,940.30	\$0.00	\$0.00	\$2,940.30	\$2,940.30	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$3,000.00	\$5,019.38	\$8,019.38	\$8,019.38	\$0.00	\$8,019.38	\$0.00	\$0.00	\$8,019.38	\$8,019.38	\$0.00
24901	OTROS MATERIALES DE FERRETERÍA PARA CONST	\$3,000.00	\$5,019.38	\$8,019.38	\$8,019.38	\$0.00	\$8,019.38	\$0.00	\$0.00	\$8,019.38	\$8,019.38	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$30,000.00	-\$3,771.52	\$26,228.48	\$26,228.48	\$0.00	\$26,228.48	\$0.00	\$0.00	\$26,228.48	\$26,228.48	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	-\$3,771.52	\$26,228.48	\$26,228.48	\$0.00	\$26,228.48	\$0.00	\$0.00	\$26,228.48	\$26,228.48	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$30,000.00	-\$3,771.52	\$26,228.48	\$26,228.48	\$0.00	\$26,228.48	\$0.00	\$0.00	\$26,228.48	\$26,228.48	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$538,403.82	\$16,528.47	\$554,932.29	\$554,932.29	\$0.00	\$554,932.29	\$0.00	\$0.00	\$554,932.29	\$554,932.29	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$538,403.82	\$16,528.47	\$554,932.29	\$554,932.29	\$0.00	\$554,932.29	\$0.00	\$0.00	\$554,932.29	\$554,932.29	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$538,403.82	\$16,528.47	\$554,932.29	\$554,932.29	\$0.00	\$554,932.29	\$0.00	\$0.00	\$554,932.29	\$554,932.29	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$1,000.00	\$10,814.57	\$11,814.57	\$11,814.57	\$0.00	\$11,814.57	\$0.00	\$0.00	\$11,814.57	\$11,814.57	\$0.00
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$10,814.57	\$11,814.57	\$11,814.57	\$0.00	\$11,814.57	\$0.00	\$0.00	\$11,814.57	\$11,814.57	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU/	\$1,000.00	\$10,814.57	\$11,814.57	\$11,814.57	\$0.00	\$11,814.57	\$0.00	\$0.00	\$11,814.57	\$11,814.57	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$66,178.69	\$82,184.00	\$148,362.69	\$148,362.69	\$0.00	\$148,362.69	\$0.00	\$0.00	\$148,362.69	\$148,362.69	\$0.00
29100	HERRAMIENTAS MENORES	\$5,000.00	\$18,435.69	\$23,435.69	\$23,435.69	\$0.00	\$23,435.69	\$0.00	\$0.00	\$23,435.69	\$23,435.69	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$5,000.00	\$18,435.69	\$23,435.69	\$23,435.69	\$0.00	\$23,435.69	\$0.00	\$0.00	\$23,435.69	\$23,435.69	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$18,511.38	\$7,393.90	\$25,905.28	\$25,905.28	\$0.00	\$25,905.28	\$0.00	\$0.00	\$25,905.28	\$25,905.28	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$18,511.38	\$7,393.90	\$25,905.28	\$25,905.28	\$0.00	\$25,905.28	\$0.00	\$0.00	\$25,905.28	\$25,905.28	\$0.00

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2015

F. Financiamiento: 001

Fecha y 31/dic./2015

hora de Impresión 09:19 a. m.



Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$39,667.31	\$58,867.21	\$98,534.52	\$98,534.52	\$0.00	\$98,534.52	\$0.00	\$98,534.52	\$98,534.52	\$0.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$6,832.22	-\$5,352.22	\$1,480.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00	\$1,480.00	\$0.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$5,372.22	-\$2,882.22	\$2,490.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$2,490.00	\$2,490.00	\$0.00
29604	ARTÍCULOS ELECTRÓNICOS MENORES PARA EQUIF	\$12,262.26	-\$12,262.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$15,200.61	\$79,363.91	\$94,564.52	\$94,564.52	\$0.00	\$94,564.52	\$0.00	\$94,564.52	\$94,564.52	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$3,000.00	-\$2,512.80	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$487.20	\$487.20	\$0.00
29902	ARTÍCULOS MENORES DE SERVICIO GENERAL PAR	\$3,000.00	-\$2,512.80	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$487.20	\$487.20	\$0.00
30000	SERVICIOS GENERALES	\$3,500,000.00	-\$189,294.16	\$3,310,705.84	\$3,310,705.84	\$0.00	\$3,310,705.84	\$0.00	\$3,310,705.84	\$3,310,705.84	\$0.00
31000	SERVICIOS BASICOS	\$397,210.76	-\$42,332.80	\$354,877.96	\$354,877.96	\$0.00	\$354,877.96	\$0.00	\$354,877.96	\$354,877.96	\$0.00
31100	ENERGÍA ELÉCTRICA	\$247,138.68	-\$6,157.68	\$240,981.00	\$240,981.00	\$0.00	\$240,981.00	\$0.00	\$240,981.00	\$240,981.00	\$0.00
31101	ENERGÍA ELÉCTRICA	\$247,138.68	-\$6,157.68	\$240,981.00	\$240,981.00	\$0.00	\$240,981.00	\$0.00	\$240,981.00	\$240,981.00	\$0.00
31300	AGUA	\$10,000.00	-\$7,886.40	\$2,113.60	\$2,113.60	\$0.00	\$2,113.60	\$0.00	\$2,113.60	\$2,113.60	\$0.00
31301	AGUA	\$10,000.00	-\$7,886.40	\$2,113.60	\$2,113.60	\$0.00	\$2,113.60	\$0.00	\$2,113.60	\$2,113.60	\$0.00
31400	TELEFONÍA TRADICIONAL	\$85,705.03	-\$29,634.77	\$56,070.26	\$56,070.26	\$0.00	\$56,070.26	\$0.00	\$56,070.26	\$56,070.26	\$0.00
31401	TELEFONÍA TRADICIONAL	\$85,705.03	-\$29,634.77	\$56,070.26	\$56,070.26	\$0.00	\$56,070.26	\$0.00	\$56,070.26	\$56,070.26	\$0.00
31500	TELEFONÍA CELULAR	\$20,000.00	-\$19,900.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
31501	TELEFONÍA CELULAR	\$20,000.00	-\$19,900.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$10,000.00	\$10,132.36	\$20,132.36	\$20,132.36	\$0.00	\$20,132.36	\$0.00	\$20,132.36	\$20,132.36	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$10,000.00	\$10,132.36	\$20,132.36	\$20,132.36	\$0.00	\$20,132.36	\$0.00	\$20,132.36	\$20,132.36	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$24,367.05	\$11,113.69	\$35,480.74	\$35,480.74	\$0.00	\$35,480.74	\$0.00	\$35,480.74	\$35,480.74	\$0.00
31801	SERVICIO POSTAL	\$24,367.05	\$11,113.69	\$35,480.74	\$35,480.74	\$0.00	\$35,480.74	\$0.00	\$35,480.74	\$35,480.74	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,079,000.00	-\$155,548.00	\$923,452.00	\$923,452.00	\$0.00	\$923,452.00	\$0.00	\$923,452.00	\$923,452.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$916,000.00	-\$54,868.00	\$861,132.00	\$861,132.00	\$0.00	\$861,132.00	\$0.00	\$861,132.00	\$861,132.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$916,000.00	-\$54,868.00	\$861,132.00	\$861,132.00	\$0.00	\$861,132.00	\$0.00	\$861,132.00	\$861,132.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$10,000.00	-\$7,680.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$10,000.00	-\$7,680.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$150,000.00	-\$90,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$150,000.00	-\$90,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$493,316.84	-\$90,361.31	\$402,955.53	\$402,955.53	\$0.00	\$402,955.53	\$0.00	\$402,955.53	\$402,955.53	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$200,000.00	-\$113,459.40	\$86,540.60	\$86,540.60	\$0.00	\$86,540.60	\$0.00	\$86,540.60	\$86,540.60	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$200,000.00	-\$113,459.40	\$86,540.60	\$86,540.60	\$0.00	\$86,540.60	\$0.00	\$86,540.60	\$86,540.60	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$101,316.84	\$53,760.65	\$155,077.49	\$155,077.49	\$0.00	\$155,077.49	\$0.00	\$155,077.49	\$155,077.49	\$0.00
33602	OTROS SERVICIOS COMERCIALES	\$60,607.51	\$25,014.23	\$85,621.74	\$85,621.74	\$0.00	\$85,621.74	\$0.00	\$85,621.74	\$85,621.74	\$0.00

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2015

F. Financiamiento: 001

Fecha y 31/dic./2015

hora de Impresión 09:19 a. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$16,549.33	-\$13,463.80	\$3,085.53	\$3,085.53	\$0.00	\$3,085.53	\$0.00	\$0.00	\$3,085.53	\$3,085.53	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$24,160.00	\$42,210.22	\$66,370.22	\$66,370.22	\$0.00	\$66,370.22	\$0.00	\$0.00	\$66,370.22	\$66,370.22	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$192,000.00	-\$30,662.56	\$161,337.44	\$161,337.44	\$0.00	\$161,337.44	\$0.00	\$0.00	\$161,337.44	\$161,337.44	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$192,000.00	-\$30,662.56	\$161,337.44	\$161,337.44	\$0.00	\$161,337.44	\$0.00	\$0.00	\$161,337.44	\$161,337.44	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIO	\$55,000.00	\$62,981.55	\$117,981.55	\$117,981.55	\$0.00	\$117,981.55	\$0.00	\$0.00	\$117,981.55	\$117,981.55	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$20,000.00	-\$8,808.80	\$11,191.20	\$11,191.20	\$0.00	\$11,191.20	\$0.00	\$0.00	\$11,191.20	\$11,191.20	\$0.00
34101	COMISIONES BANCARIAS	\$20,000.00	-\$8,808.80	\$11,191.20	\$11,191.20	\$0.00	\$11,191.20	\$0.00	\$0.00	\$11,191.20	\$11,191.20	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$35,000.00	\$71,790.35	\$106,790.35	\$106,790.35	\$0.00	\$106,790.35	\$0.00	\$0.00	\$106,790.35	\$106,790.35	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$35,000.00	\$71,790.35	\$106,790.35	\$106,790.35	\$0.00	\$106,790.35	\$0.00	\$0.00	\$106,790.35	\$106,790.35	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTI	\$478,000.00	-\$122,624.57	\$355,375.43	\$355,375.43	\$0.00	\$355,375.43	\$0.00	\$0.00	\$355,375.43	\$355,375.43	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$250,000.00	-\$136,086.94	\$113,913.06	\$113,913.06	\$0.00	\$113,913.06	\$0.00	\$0.00	\$113,913.06	\$113,913.06	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$250,000.00	-\$136,086.94	\$113,913.06	\$113,913.06	\$0.00	\$113,913.06	\$0.00	\$0.00	\$113,913.06	\$113,913.06	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$70,000.00	-\$33,781.58	\$36,218.42	\$36,218.42	\$0.00	\$36,218.42	\$0.00	\$0.00	\$36,218.42	\$36,218.42	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$70,000.00	-\$33,781.58	\$36,218.42	\$36,218.42	\$0.00	\$36,218.42	\$0.00	\$0.00	\$36,218.42	\$36,218.42	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$30,000.00	-\$26,008.49	\$3,991.51	\$3,991.51	\$0.00	\$3,991.51	\$0.00	\$0.00	\$3,991.51	\$3,991.51	\$0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$30,000.00	-\$26,008.49	\$3,991.51	\$3,991.51	\$0.00	\$3,991.51	\$0.00	\$0.00	\$3,991.51	\$3,991.51	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$85,000.00	\$116,252.44	\$201,252.44	\$201,252.44	\$0.00	\$201,252.44	\$0.00	\$0.00	\$201,252.44	\$201,252.44	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$85,000.00	\$116,252.44	\$201,252.44	\$201,252.44	\$0.00	\$201,252.44	\$0.00	\$0.00	\$201,252.44	\$201,252.44	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$33,000.00	-\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35802	SERVICIOS DE MANEJO DE DESECHOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID.	\$50,000.00	-\$29,120.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$40,000.00	-\$19,120.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$40,000.00	-\$19,120.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
36400	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36401	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$743,472.40	-\$52,224.45	\$691,247.95	\$691,247.95	\$0.00	\$691,247.95	\$0.00	\$0.00	\$691,247.95	\$691,247.95	\$0.00
37100	PASAJES AÉREOS	\$216,963.25	-\$57,699.10	\$159,264.15	\$159,264.15	\$0.00	\$159,264.15	\$0.00	\$0.00	\$159,264.15	\$159,264.15	\$0.00
37101	PASAJES AÉREOS	\$216,963.25	-\$57,699.10	\$159,264.15	\$159,264.15	\$0.00	\$159,264.15	\$0.00	\$0.00	\$159,264.15	\$159,264.15	\$0.00
37200	PASAJES TERRESTRES	\$10,000.00	-\$4,125.00	\$5,875.00	\$5,875.00	\$0.00	\$5,875.00	\$0.00	\$0.00	\$5,875.00	\$5,875.00	\$0.00
37201	PASAJES TERRESTRES	\$10,000.00	-\$4,125.00	\$5,875.00	\$5,875.00	\$0.00	\$5,875.00	\$0.00	\$0.00	\$5,875.00	\$5,875.00	\$0.00
37300	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37301	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2015

F. Financiamiento: 001

Fecha y 31/dic./2015

hora de Impresión 09:19 a. m.



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37500	VIÁTICOS EN EL PAÍS	\$424,780.90	-\$18,117.33	\$406,663.57	\$406,663.57	\$0.00	\$406,663.57	\$0.00	\$0.00	\$406,663.57	\$406,663.57	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$424,780.90	-\$18,117.33	\$406,663.57	\$406,663.57	\$0.00	\$406,663.57	\$0.00	\$0.00	\$406,663.57	\$406,663.57	\$0.00
37600	VIÁTICOS EN EL EXTRANJERO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37601	VIÁTICOS EN EL EXTRANJERO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$71,728.25	\$47,716.98	\$119,445.23	\$119,445.23	\$0.00	\$119,445.23	\$0.00	\$0.00	\$119,445.23	\$119,445.23	\$0.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$71,728.25	\$47,716.98	\$119,445.23	\$119,445.23	\$0.00	\$119,445.23	\$0.00	\$0.00	\$119,445.23	\$119,445.23	\$0.00
38000	SERVICIOS OFICIALES	\$156,000.00	\$231,633.88	\$387,633.88	\$387,633.88	\$0.00	\$387,633.88	\$0.00	\$0.00	\$387,633.88	\$387,633.88	\$0.00
38100	GASTOS DE CEREMONIAL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38101	GASTOS DE CEREMONIAL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$237,633.88	\$387,633.88	\$387,633.88	\$0.00	\$387,633.88	\$0.00	\$0.00	\$387,633.88	\$387,633.88	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$237,633.88	\$387,633.88	\$387,633.88	\$0.00	\$387,633.88	\$0.00	\$0.00	\$387,633.88	\$387,633.88	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$48,000.00	\$8,301.54	\$56,301.54	\$56,301.54	\$0.00	\$56,301.54	\$0.00	\$0.00	\$56,301.54	\$56,301.54	\$0.00
39200	IMPUESTOS Y DERECHOS	\$35,000.00	\$21,301.54	\$56,301.54	\$56,301.54	\$0.00	\$56,301.54	\$0.00	\$0.00	\$56,301.54	\$56,301.54	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$35,000.00	\$21,301.54	\$56,301.54	\$56,301.54	\$0.00	\$56,301.54	\$0.00	\$0.00	\$56,301.54	\$56,301.54	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39902	OTROS SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$755,000.00	-\$648,472.01	\$106,527.99	\$106,527.99	\$0.00	\$106,527.99	\$0.00	\$0.00	\$106,527.99	\$106,527.99	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$100,000.00	\$5,628.99	\$105,628.99	\$105,628.99	\$0.00	\$105,628.99	\$0.00	\$0.00	\$105,628.99	\$105,628.99	\$0.00
51100	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51107	MOBILIARIO Y EQUIPO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$60,000.00	\$29,404.98	\$89,404.98	\$89,404.98	\$0.00	\$89,404.98	\$0.00	\$0.00	\$89,404.98	\$89,404.98	\$0.00
51503	EQUIPO DE COMPUTACIÓN	\$60,000.00	\$29,404.98	\$89,404.98	\$89,404.98	\$0.00	\$89,404.98	\$0.00	\$0.00	\$89,404.98	\$89,404.98	\$0.00
51900	Otros mobiliarios y equipos de administración	\$20,000.00	-\$3,775.99	\$16,224.01	\$16,224.01	\$0.00	\$16,224.01	\$0.00	\$0.00	\$16,224.01	\$16,224.01	\$0.00
51908	OTRO MOBILIARIO Y EQUIPO	\$20,000.00	-\$3,775.99	\$16,224.01	\$16,224.01	\$0.00	\$16,224.01	\$0.00	\$0.00	\$16,224.01	\$16,224.01	\$0.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$640,000.00	-\$640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54100	Vehículos y equipo terrestre	\$640,000.00	-\$640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$640,000.00	-\$640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	-\$9,101.00	\$899.00	\$899.00	\$0.00	\$899.00	\$0.00	\$0.00	\$899.00	\$899.00	\$0.00
56500	Equipo de comunicación y telecomunicación	\$10,000.00	-\$9,101.00	\$899.00	\$899.00	\$0.00	\$899.00	\$0.00	\$0.00	\$899.00	\$899.00	\$0.00
56502	EQUIPO DE COMUNICACIÓN	\$10,000.00	-\$9,101.00	\$899.00	\$899.00	\$0.00	\$899.00	\$0.00	\$0.00	\$899.00	\$899.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2015

F. Financiamiento: 001

Fecha y 31/dic./2015

hora de Impresión 09:21 a. m.



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
59100	Software	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59101	SOFTWARE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$39,194,587.67	\$5,890,000.00	\$45,084,587.67	\$45,084,587.67	\$0.00	\$45,084,587.67	\$0.00	\$0.00	\$45,084,587.67	\$45,084,587.67	\$0.00

LIC. ERNESTO ALONSO ROSALES RAMOS
DIRECTOR DE LA UNIDAD DE ADMINISTRACION