



ÓRGANO DE FISCALIZACIÓN SUPERIOR DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y | 28/abr/2014

hora de Impresión | 09:01 a.m.

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$38,622,746.74	\$0.00	\$38,622,746.74	\$6,904,548.42	\$31,718,198.32	\$6,904,548.42	\$0.00	\$31,718,198.32	\$6,904,548.42	\$6,904,548.42	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$9,109,497.74	\$0.00	\$9,109,497.74	\$1,997,404.91	\$7,112,092.83	\$1,997,404.91	\$0.00	\$7,112,092.83	\$1,997,404.91	\$1,997,404.91	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$9,109,497.74	\$0.00	\$9,109,497.74	\$1,997,404.91	\$7,112,092.83	\$1,997,404.91	\$0.00	\$7,112,092.83	\$1,997,404.91	\$1,997,404.91	\$0.00
11301	SUELDOS AL PERSONAL DE BASE	\$828,497.74	\$0.00	\$828,497.74	\$222,824.91	\$605,672.83	\$222,824.91	\$0.00	\$605,672.83	\$222,824.91	\$222,824.91	\$0.00
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$7,950,000.00	\$0.00	\$7,950,000.00	\$1,774,580.00	\$6,175,420.00	\$1,774,580.00	\$0.00	\$6,175,420.00	\$1,774,580.00	\$1,774,580.00	\$0.00
11304	NIVELACIONES SALARIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
11306	AJUSTE DE CALENDARIO	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR.	\$6,608,000.00	\$0.00	\$6,608,000.00	\$404,720.00	\$6,203,280.00	\$404,720.00	\$0.00	\$6,203,280.00	\$404,720.00	\$404,720.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$5,162,000.00	\$0.00	\$5,162,000.00	\$108,000.00	\$5,054,000.00	\$108,000.00	\$0.00	\$5,054,000.00	\$108,000.00	\$108,000.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SALA	\$5,162,000.00	\$0.00	\$5,162,000.00	\$108,000.00	\$5,054,000.00	\$108,000.00	\$0.00	\$5,054,000.00	\$108,000.00	\$108,000.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,445,000.00	\$0.00	\$1,445,000.00	\$296,720.00	\$1,148,280.00	\$296,720.00	\$0.00	\$1,148,280.00	\$296,720.00	\$296,720.00	\$0.00
12203	SUELDOS AL PERSONAL TRANSITORIO	\$1,300,000.00	\$0.00	\$1,300,000.00	\$296,720.00	\$1,003,280.00	\$296,720.00	\$0.00	\$1,003,280.00	\$296,720.00	\$296,720.00	\$0.00
12207	AJUSTE DE CALENDARIO	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
12300	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
12301	RETRIBUCIONES A PRESTADORES DE SERVICIO SOCI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,792,249.00	-\$40,000.00	\$19,752,249.00	\$3,667,241.61	\$16,085,007.39	\$3,667,241.61	\$0.00	\$16,085,007.39	\$3,667,241.61	\$3,667,241.61	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREST	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACI	\$5,750,000.00	\$0.00	\$5,750,000.00	\$0.00	\$5,750,000.00	\$0.00	\$0.00	\$5,750,000.00	\$0.00	\$0.00	\$0.00
13201	PRIMAS DE VACACIONES	\$855,000.00	\$0.00	\$855,000.00	\$0.00	\$855,000.00	\$0.00	\$0.00	\$855,000.00	\$0.00	\$0.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$4,895,000.00	\$0.00	\$4,895,000.00	\$0.00	\$4,895,000.00	\$0.00	\$0.00	\$4,895,000.00	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$14,041,249.00	-\$40,000.00	\$14,001,249.00	\$3,667,241.61	\$10,334,007.39	\$3,667,241.61	\$0.00	\$10,334,007.39	\$3,667,241.61	\$3,667,241.61	\$0.00
13401	COMPENSACIONES ORDINARIAS	\$13,700,000.00	\$0.00	\$13,700,000.00	\$3,653,096.22	\$10,046,903.78	\$3,653,096.22	\$0.00	\$10,046,903.78	\$3,653,096.22	\$3,653,096.22	\$0.00
13402	COMPENSACIONES EXTRAORDINARIAS	\$261,249.00	-\$40,000.00	\$221,249.00	\$0.00	\$221,249.00	\$0.00	\$0.00	\$221,249.00	\$0.00	\$0.00	\$0.00
13403	COMPENSACIONES POR SERVICIOS EVENTUALES	\$80,000.00	\$0.00	\$80,000.00	\$14,145.39	\$65,854.61	\$14,145.39	\$0.00	\$65,854.61	\$14,145.39	\$14,145.39	\$0.00
14000	SEGURIDAD SOCIAL	\$1,835,000.00	\$0.00	\$1,835,000.00	\$468,602.33	\$1,366,397.67	\$468,602.33	\$0.00	\$1,366,397.67	\$468,602.33	\$468,602.33	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,695,000.00	\$0.00	\$1,695,000.00	\$459,587.90	\$1,235,412.10	\$459,587.90	\$0.00	\$1,235,412.10	\$459,587.90	\$459,587.90	\$0.00
14101	APORTACIONES AL ISSSTE	\$545,000.00	-\$394,600.00	\$150,400.00	\$35,356.02	\$115,043.98	\$35,356.02	\$0.00	\$115,043.98	\$35,356.02	\$35,356.02	\$0.00
14103	APORTACIONES DE SEGURIDAD SOCIAL CON INSTITL	\$100,000.00	\$394,600.00	\$494,600.00	\$142,174.71	\$352,425.29	\$142,174.71	\$0.00	\$352,425.29	\$142,174.71	\$142,174.71	\$0.00
14104	APORTACIONES AL FONDO DE PENSIONES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$282,057.17	\$767,942.83	\$282,057.17	\$0.00	\$767,942.83	\$282,057.17	\$282,057.17	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$107,000.00	\$0.00	\$107,000.00	\$9,014.43	\$97,985.57	\$9,014.43	\$0.00	\$97,985.57	\$9,014.43	\$9,014.43	\$0.00
14202	APORTACIONES AL INFONAVIT	\$107,000.00	\$0.00	\$107,000.00	\$9,014.43	\$97,985.57	\$9,014.43	\$0.00	\$97,985.57	\$9,014.43	\$9,014.43	\$0.00
14400	APORTACIONES PARA SEGUROS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
14401	SEGURO DE VIDA	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,187,000.00	\$40,000.00	\$1,227,000.00	\$366,579.57	\$860,420.43	\$366,579.57	\$0.00	\$860,420.43	\$366,579.57	\$366,579.57	\$0.00
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE T	\$85,000.00	\$0.00	\$85,000.00	\$24,546.91	\$60,453.09	\$24,546.91	\$0.00	\$60,453.09	\$24,546.91	\$24,546.91	\$0.00



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15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE T	\$85,000.00	\$0.00	\$85,000.00	\$24,546.91	\$60,453.09	\$24,546.91	\$0.00	\$60,453.09	\$24,546.91	\$24,546.91	\$0.00
15200	INDEMNIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
15202	PAGO DE LIQUIDACIONES	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$1,000,000.00	\$40,000.00	\$1,040,000.00	\$242,032.66	\$797,967.34	\$242,032.66	\$0.00	\$797,967.34	\$242,032.66	\$242,032.66	\$0.00
15401	PRESTACIONES AL PERSONAL DE BASE	\$400,000.00	\$130,000.00	\$530,000.00	\$175,981.91	\$354,018.09	\$175,981.91	\$0.00	\$354,018.09	\$175,981.91	\$175,981.91	\$0.00
15405	PRESTACIONES COMPLEMENTARIAS PERSONAL DE C	\$600,000.00	-\$90,000.00	\$510,000.00	\$66,050.75	\$443,949.25	\$66,050.75	\$0.00	\$443,949.25	\$66,050.75	\$66,050.75	\$0.00
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15501	APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15901	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
16000	PREVISIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
16100	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
16101	PREVISIONES DE INCREMENTO AL PERSONAL DE BAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
17100	ESTÍMULOS	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
17101	ESTÍMULOS ORDINARIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
17104	OTROS ESTÍMULOS CONTRACTUALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$1,400,000.00	\$0.00	\$1,400,000.00	\$224,251.99	\$1,175,748.01	\$230,931.51	-\$6,679.52	\$1,169,068.49	\$230,931.51	\$191,596.80	\$39,334.71
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$492,500.00	\$0.00	\$492,500.00	\$96,941.73	\$395,558.27	\$103,621.25	-\$6,679.52	\$388,878.75	\$103,621.25	\$66,367.55	\$37,253.70
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICIN	\$260,500.00	\$0.00	\$260,500.00	\$46,950.83	\$213,549.17	\$46,950.83	\$0.00	\$213,549.17	\$46,950.83	\$38,956.36	\$7,994.47
21101	MATERIALES PARA SERVICIO EN GENERAL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$150,000.00	\$0.00	\$150,000.00	\$13,045.99	\$136,954.01	\$13,045.99	\$0.00	\$136,954.01	\$13,045.99	\$12,865.59	\$180.40
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICIN	\$108,000.00	\$0.00	\$108,000.00	\$33,904.84	\$74,095.16	\$33,904.84	\$0.00	\$74,095.16	\$33,904.84	\$26,090.77	\$7,814.07
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21301	ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECN	\$160,000.00	\$0.00	\$160,000.00	\$31,022.20	\$128,977.80	\$31,022.20	\$0.00	\$128,977.80	\$31,022.20	\$11,959.70	\$19,062.50
21401	SUMINISTROS INFORMÁTICOS	\$160,000.00	\$0.00	\$160,000.00	\$31,022.20	\$128,977.80	\$31,022.20	\$0.00	\$128,977.80	\$31,022.20	\$11,959.70	\$19,062.50
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$55,000.00	\$0.00	\$55,000.00	\$13,968.70	\$41,031.30	\$20,648.22	-\$6,679.52	\$34,351.78	\$20,648.22	\$10,451.49	\$10,196.73
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$27,000.00	\$0.00	\$27,000.00	\$5,065.69	\$21,934.31	\$7,956.99	-\$2,891.30	\$19,043.01	\$7,956.99	\$3,506.04	\$4,450.95
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$23,000.00	\$0.00	\$23,000.00	\$8,698.26	\$14,301.74	\$12,486.48	-\$3,788.22	\$10,513.52	\$12,486.48	\$6,740.70	\$5,745.78
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$204.75	\$4,795.25	\$204.75	\$0.00	\$4,795.25	\$204.75	\$204.75	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$245,000.00	\$0.00	\$245,000.00	\$36,879.85	\$208,120.15	\$36,879.85	\$0.00	\$208,120.15	\$36,879.85	\$34,798.84	\$2,081.01
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$230,000.00	\$0.00	\$230,000.00	\$34,721.76	\$195,278.24	\$34,721.76	\$0.00	\$195,278.24	\$34,721.76	\$32,640.75	\$2,081.01
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PEF	\$230,000.00	\$0.00	\$230,000.00	\$34,721.76	\$195,278.24	\$34,721.76	\$0.00	\$195,278.24	\$34,721.76	\$32,640.75	\$2,081.01



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ÓRGANO DE FISCALIZACIÓN SUPERIOR DEL ESTADO DE NAYARIT

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y hora de Impresión | 28/abr/2014
09:01 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$2,158.09	\$12,841.91	\$2,158.09	\$0.00	\$12,841.91	\$2,158.09	\$2,158.09	\$0.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$2,158.09	\$12,841.91	\$2,158.09	\$0.00	\$12,841.91	\$2,158.09	\$2,158.09	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$52,500.00	\$0.00	\$52,500.00	\$1,019.52	\$51,480.48	\$1,019.52	\$0.00	\$51,480.48	\$1,019.52	\$1,019.52	\$0.00
24100	PRODUCTOS MINERALES NO METÁLICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN Y F	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
24402	PRODUCTOS FORESTALES PARA LA CONSTRUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	\$0.00	\$10,000.00	\$647.76	\$9,352.24	\$647.76	\$0.00	\$9,352.24	\$647.76	\$647.76	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$10,000.00	\$0.00	\$10,000.00	\$647.76	\$9,352.24	\$647.76	\$0.00	\$9,352.24	\$647.76	\$647.76	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA L	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ	\$5,000.00	\$0.00	\$5,000.00	\$371.76	\$4,628.24	\$371.76	\$0.00	\$4,628.24	\$371.76	\$371.76	\$0.00
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRI	\$5,000.00	\$0.00	\$5,000.00	\$371.76	\$4,628.24	\$371.76	\$0.00	\$4,628.24	\$371.76	\$371.76	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$8,000.00	\$0.00	\$8,000.00	\$724.00	\$7,276.00	\$724.00	\$0.00	\$7,276.00	\$724.00	\$724.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$8,000.00	\$0.00	\$8,000.00	\$724.00	\$7,276.00	\$724.00	\$0.00	\$7,276.00	\$724.00	\$724.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLI	\$8,000.00	\$0.00	\$8,000.00	\$724.00	\$7,276.00	\$724.00	\$0.00	\$7,276.00	\$724.00	\$724.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$530,000.00	\$0.00	\$530,000.00	\$70,909.75	\$459,090.25	\$70,909.75	\$0.00	\$459,090.25	\$70,909.75	\$70,909.75	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$530,000.00	\$0.00	\$530,000.00	\$70,909.75	\$459,090.25	\$70,909.75	\$0.00	\$459,090.25	\$70,909.75	\$70,909.75	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$530,000.00	\$0.00	\$530,000.00	\$70,909.75	\$459,090.25	\$70,909.75	\$0.00	\$459,090.25	\$70,909.75	\$70,909.75	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUAF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$71,000.00	\$0.00	\$71,000.00	\$17,777.14	\$53,222.86	\$17,777.14	\$0.00	\$53,222.86	\$17,777.14	\$17,777.14	\$0.00
29100	HERRAMIENTAS MENORES	\$11,000.00	\$0.00	\$11,000.00	\$3,246.22	\$7,753.78	\$3,246.22	\$0.00	\$7,753.78	\$3,246.22	\$3,246.22	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$11,000.00	\$0.00	\$11,000.00	\$3,246.22	\$7,753.78	\$3,246.22	\$0.00	\$7,753.78	\$3,246.22	\$3,246.22	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPC	\$13,000.00	\$0.00	\$13,000.00	\$2,189.00	\$10,811.00	\$2,189.00	\$0.00	\$10,811.00	\$2,189.00	\$2,189.00	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁC	\$13,000.00	\$0.00	\$13,000.00	\$2,189.00	\$10,811.00	\$2,189.00	\$0.00	\$10,811.00	\$2,189.00	\$2,189.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$45,000.00	\$0.00	\$45,000.00	\$12,056.92	\$32,943.08	\$12,056.92	\$0.00	\$32,943.08	\$12,056.92	\$12,056.92	\$0.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES	\$13,000.00	\$0.00	\$13,000.00	\$1,956.88	\$11,043.12	\$1,956.88	\$0.00	\$11,043.12	\$1,956.88	\$1,956.88	\$0.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$3,000.00	\$0.00	\$3,000.00	\$585.73	\$2,414.27	\$585.73	\$0.00	\$2,414.27	\$585.73	\$585.73	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

ÓRGANO DE FISCALIZACIÓN SUPERIOR DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y hora de Impresión | 28/abr/2014
09:01 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29604	ARTÍCULOS ELECTRÓNICOS MENORES PARA EQUIPC	\$4,000.00	\$0.00	\$4,000.00	\$3,364.30	\$635.70	\$3,364.30	\$0.00	\$635.70	\$3,364.30	\$3,364.30	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE TI	\$25,000.00	\$0.00	\$25,000.00	\$6,150.01	\$18,849.99	\$6,150.01	\$0.00	\$18,849.99	\$6,150.01	\$6,150.01	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BIE	\$2,000.00	\$0.00	\$2,000.00	\$285.00	\$1,715.00	\$285.00	\$0.00	\$1,715.00	\$285.00	\$285.00	\$0.00
29902	ARTÍCULOS MENORES DE SERVICIO GENERAL PARA	\$2,000.00	\$0.00	\$2,000.00	\$285.00	\$1,715.00	\$285.00	\$0.00	\$1,715.00	\$285.00	\$285.00	\$0.00
30000	SERVICIOS GENERALES	\$3,626,297.00	\$0.00	\$3,626,297.00	\$789,450.19	\$2,836,846.81	\$789,450.19	\$0.00	\$2,836,846.81	\$789,450.19	\$756,775.57	\$32,674.62
31000	SERVICIOS BASICOS	\$498,000.00	\$0.00	\$498,000.00	\$62,323.50	\$435,676.50	\$62,323.50	\$0.00	\$435,676.50	\$62,323.50	\$44,315.92	\$18,007.58
31100	ENERGÍA ELÉCTRICA	\$250,000.00	\$0.00	\$250,000.00	\$42,897.00	\$207,103.00	\$42,897.00	\$0.00	\$207,103.00	\$42,897.00	\$32,656.00	\$10,241.00
31101	ENERGÍA ELÉCTRICA	\$250,000.00	\$0.00	\$250,000.00	\$42,897.00	\$207,103.00	\$42,897.00	\$0.00	\$207,103.00	\$42,897.00	\$32,656.00	\$10,241.00
31300	AGUA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
31301	AGUA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$110,000.00	\$0.00	\$110,000.00	\$8,156.30	\$101,843.70	\$8,156.30	\$0.00	\$101,843.70	\$8,156.30	\$8,156.30	\$0.00
31401	TELEFONÍA TRADICIONAL	\$110,000.00	\$0.00	\$110,000.00	\$8,156.30	\$101,843.70	\$8,156.30	\$0.00	\$101,843.70	\$8,156.30	\$8,156.30	\$0.00
31500	TELEFONÍA CELULAR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
31501	TELEFONÍA CELULAR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$40,000.00	\$0.00	\$40,000.00	\$6,773.59	\$33,226.41	\$6,773.59	\$0.00	\$33,226.41	\$6,773.59	\$3,503.62	\$3,269.97
31601	SERVICIO DE RADIOLOCALIZACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$6,773.59	\$33,226.41	\$6,773.59	\$0.00	\$33,226.41	\$6,773.59	\$3,503.62	\$3,269.97
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$14,000.00	\$0.00	\$14,000.00	\$4,496.61	\$9,503.39	\$4,496.61	\$0.00	\$9,503.39	\$4,496.61	\$0.00	\$4,496.61
31801	SERVICIO POSTAL	\$14,000.00	\$0.00	\$14,000.00	\$4,496.61	\$9,503.39	\$4,496.61	\$0.00	\$9,503.39	\$4,496.61	\$0.00	\$4,496.61
32000	SERVICIOS DE ARRENDAMIENTO	\$923,000.00	\$0.00	\$923,000.00	\$274,357.46	\$648,642.54	\$274,357.46	\$0.00	\$648,642.54	\$274,357.46	\$274,357.46	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$856,000.00	\$0.00	\$856,000.00	\$213,946.46	\$642,053.54	\$213,946.46	\$0.00	\$642,053.54	\$213,946.46	\$213,946.46	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$856,000.00	\$0.00	\$856,000.00	\$213,946.46	\$642,053.54	\$213,946.46	\$0.00	\$642,053.54	\$213,946.46	\$213,946.46	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$6,000.00	\$0.00	\$6,000.00	\$411.00	\$5,589.00	\$411.00	\$0.00	\$5,589.00	\$411.00	\$411.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$6,000.00	\$0.00	\$6,000.00	\$411.00	\$5,589.00	\$411.00	\$0.00	\$5,589.00	\$411.00	\$411.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICC	\$870,297.00	\$0.00	\$870,297.00	\$59,136.44	\$811,160.56	\$59,136.44	\$0.00	\$811,160.56	\$59,136.44	\$44,469.40	\$14,667.04
33400	SERVICIOS DE CAPACITACIÓN	\$613,197.00	\$0.00	\$613,197.00	\$0.00	\$613,197.00	\$0.00	\$0.00	\$613,197.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$613,197.00	\$0.00	\$613,197.00	\$0.00	\$613,197.00	\$0.00	\$0.00	\$613,197.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓ	\$81,100.00	\$0.00	\$81,100.00	\$15,135.32	\$65,964.68	\$15,135.32	\$0.00	\$65,964.68	\$15,135.32	\$15,135.32	\$0.00
33602	OTROS SERVICIOS COMERCIALES	\$60,000.00	\$0.00	\$60,000.00	\$10,020.32	\$49,979.68	\$10,020.32	\$0.00	\$49,979.68	\$10,020.32	\$10,020.32	\$0.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRE	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMA	\$10,000.00	\$0.00	\$10,000.00	\$5,115.00	\$4,885.00	\$5,115.00	\$0.00	\$4,885.00	\$5,115.00	\$5,115.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

ÓRGANO DE FISCALIZACIÓN SUPERIOR DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y 28/abr/2014
hora de Impresión 09:01 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33800	SERVICIOS DE VIGILANCIA	\$176,000.00	\$0.00	\$176,000.00	\$44,001.12	\$131,998.88	\$44,001.12	\$0.00	\$131,998.88	\$44,001.12	\$29,334.08	\$14,667.04
33801	SERVICIOS DE VIGILANCIA	\$176,000.00	\$0.00	\$176,000.00	\$44,001.12	\$131,998.88	\$44,001.12	\$0.00	\$131,998.88	\$44,001.12	\$29,334.08	\$14,667.04
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$162,000.00	\$0.00	\$162,000.00	\$106,548.49	\$55,451.51	\$106,548.49	\$0.00	\$55,451.51	\$106,548.49	\$106,548.49	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$0.00	\$12,000.00	\$3,543.36	\$8,456.64	\$3,543.36	\$0.00	\$8,456.64	\$3,543.36	\$3,543.36	\$0.00
34101	COMISIONES BANCARIAS	\$12,000.00	\$0.00	\$12,000.00	\$3,543.36	\$8,456.64	\$3,543.36	\$0.00	\$8,456.64	\$3,543.36	\$3,543.36	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$103,005.13	\$46,994.87	\$103,005.13	\$0.00	\$46,994.87	\$103,005.13	\$103,005.13	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$103,005.13	\$46,994.87	\$103,005.13	\$0.00	\$46,994.87	\$103,005.13	\$103,005.13	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$415,000.00	\$0.00	\$415,000.00	\$148,308.91	\$266,691.09	\$148,308.91	\$0.00	\$266,691.09	\$148,308.91	\$148,308.91	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUI	\$310,000.00	\$0.00	\$310,000.00	\$111,475.23	\$198,524.77	\$111,475.23	\$0.00	\$198,524.77	\$111,475.23	\$111,475.23	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES I	\$310,000.00	\$0.00	\$310,000.00	\$111,475.23	\$198,524.77	\$111,475.23	\$0.00	\$198,524.77	\$111,475.23	\$111,475.23	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	\$10,000.00	\$0.00	\$10,000.00	\$6,318.37	\$3,681.63	\$6,318.37	\$0.00	\$3,681.63	\$6,318.37	\$6,318.37	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	\$10,000.00	\$0.00	\$10,000.00	\$6,318.37	\$3,681.63	\$6,318.37	\$0.00	\$3,681.63	\$6,318.37	\$6,318.37	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE E	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE E	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN	\$65,000.00	\$0.00	\$65,000.00	\$25,643.31	\$39,356.69	\$25,643.31	\$0.00	\$39,356.69	\$25,643.31	\$25,643.31	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN	\$65,000.00	\$0.00	\$65,000.00	\$25,643.31	\$39,356.69	\$25,643.31	\$0.00	\$39,356.69	\$25,643.31	\$25,643.31	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$5,000.00	\$0.00	\$5,000.00	\$1,856.00	\$3,144.00	\$1,856.00	\$0.00	\$3,144.00	\$1,856.00	\$1,856.00	\$0.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$4,000.00	\$0.00	\$4,000.00	\$1,856.00	\$2,144.00	\$1,856.00	\$0.00	\$2,144.00	\$1,856.00	\$1,856.00	\$0.00
35802	SERVICIOS DE MANEJO DE DESECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$3,016.00	\$984.00	\$3,016.00	\$0.00	\$984.00	\$3,016.00	\$3,016.00	\$0.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$3,016.00	\$984.00	\$3,016.00	\$0.00	\$984.00	\$3,016.00	\$3,016.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
36400	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
36401	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$466,000.00	\$0.00	\$466,000.00	\$100,393.85	\$365,606.15	\$100,393.85	\$0.00	\$365,606.15	\$100,393.85	\$100,393.85	\$0.00
37100	PASAJES AÉREOS	\$80,000.00	\$0.00	\$80,000.00	\$26,533.44	\$53,466.56	\$26,533.44	\$0.00	\$53,466.56	\$26,533.44	\$26,533.44	\$0.00
37101	PASAJES AÉREOS	\$80,000.00	\$0.00	\$80,000.00	\$26,533.44	\$53,466.56	\$26,533.44	\$0.00	\$53,466.56	\$26,533.44	\$26,533.44	\$0.00
37200	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37201	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37300	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37301	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$240,000.00	\$0.00	\$240,000.00	\$67,269.41	\$172,730.59	\$67,269.41	\$0.00	\$172,730.59	\$67,269.41	\$67,269.41	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$240,000.00	\$0.00	\$240,000.00	\$67,269.41	\$172,730.59	\$67,269.41	\$0.00	\$172,730.59	\$67,269.41	\$67,269.41	\$0.00
37600	VIÁTICOS EN EL EXTRANJERO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

ÓRGANO DE FISCALIZACIÓN SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y 28/abr/2014
hora de Impresión 09:01 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37601 VIÁTICOS EN EL EXTRANJERO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$130,000.00	\$0.00	\$130,000.00	\$6,591.00	\$123,409.00	\$6,591.00	\$0.00	\$123,409.00	\$6,591.00	\$6,591.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$130,000.00	\$0.00	\$130,000.00	\$6,591.00	\$123,409.00	\$6,591.00	\$0.00	\$123,409.00	\$6,591.00	\$6,591.00	\$0.00
38000 SERVICIOS OFICIALES	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
38100 GASTOS DE CEREMONIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38101 GASTOS DE CEREMONIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$155,000.00	\$0.00	\$155,000.00	\$38,381.54	\$116,618.46	\$38,381.54	\$0.00	\$116,618.46	\$38,381.54	\$38,381.54	\$0.00
39200 IMPUESTOS Y DERECHOS	\$80,000.00	\$0.00	\$80,000.00	\$35,497.48	\$44,502.52	\$35,497.48	\$0.00	\$44,502.52	\$35,497.48	\$35,497.48	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$80,000.00	\$0.00	\$80,000.00	\$35,497.48	\$44,502.52	\$35,497.48	\$0.00	\$44,502.52	\$35,497.48	\$35,497.48	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIV	\$15,000.00	\$0.00	\$15,000.00	\$2,884.06	\$12,115.94	\$2,884.06	\$0.00	\$12,115.94	\$2,884.06	\$2,884.06	\$0.00
39801 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIV	\$15,000.00	\$0.00	\$15,000.00	\$2,884.06	\$12,115.94	\$2,884.06	\$0.00	\$12,115.94	\$2,884.06	\$2,884.06	\$0.00
39900 OTROS SERVICIOS GENERALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,675,000.00	\$0.00	\$1,675,000.00	\$138,889.98	\$1,536,110.02	\$138,889.98	\$0.00	\$1,536,110.02	\$138,889.98	\$138,889.98	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$510,000.00	\$0.00	\$510,000.00	\$138,889.98	\$371,110.02	\$138,889.98	\$0.00	\$371,110.02	\$138,889.98	\$138,889.98	\$0.00
51100 Muebles de oficina y estantería	\$80,000.00	\$10,000.00	\$90,000.00	\$46,994.98	\$43,005.02	\$46,994.98	\$0.00	\$43,005.02	\$46,994.98	\$46,994.98	\$0.00
51107 MOBILIARIO Y EQUIPO	\$80,000.00	\$10,000.00	\$90,000.00	\$46,994.98	\$43,005.02	\$46,994.98	\$0.00	\$43,005.02	\$46,994.98	\$46,994.98	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$380,000.00	-\$10,000.00	\$370,000.00	\$84,900.00	\$285,100.00	\$84,900.00	\$0.00	\$285,100.00	\$84,900.00	\$84,900.00	\$0.00
51503 EQUIPO DE COMPUTACIÓN	\$380,000.00	-\$10,000.00	\$370,000.00	\$84,900.00	\$285,100.00	\$84,900.00	\$0.00	\$285,100.00	\$84,900.00	\$84,900.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$6,995.00	\$43,005.00	\$6,995.00	\$0.00	\$43,005.00	\$6,995.00	\$6,995.00	\$0.00
51908 OTRO MOBILIARIO Y EQUIPO	\$50,000.00	\$0.00	\$50,000.00	\$6,995.00	\$43,005.00	\$6,995.00	\$0.00	\$43,005.00	\$6,995.00	\$6,995.00	\$0.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00
54101 VEHÍCULOS Y EQUIPO TERRESTRE	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
56502 EQUIPO DE COMUNICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
59100 Software	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
59101 SOFTWARE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Total	\$45,324,043.74	\$0.00	\$45,324,043.74	\$8,057,140.58	\$37,266,903.16	\$8,063,820.10	-\$6,679.52	\$37,260,223.64	\$8,063,820.10	\$7,991,810.77	\$72,009.33