



AUDITORIA SUPERIOR DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/mar./2017

Usr: Viridiana
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 28/abr./2017

hora de Impresión 08:52 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$45,474,788.00	\$0.00	\$45,474,788.00	\$9,798,395.17	\$9,798,395.17	\$9,787,317.12	\$9,787,317.12	\$35,676,392.83
11000	REMUNERACIONES AL PERSONAL DE CARAC	\$7,738,580.67	\$0.00	\$7,738,580.67	\$1,793,128.51	\$1,793,128.51	\$1,793,128.51	\$1,793,128.51	\$5,945,452.16
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$7,738,580.67	\$0.00	\$7,738,580.67	\$1,793,128.51	\$1,793,128.51	\$1,793,128.51	\$1,793,128.51	\$5,945,452.16
11301	SUELDOS AL PERSONAL DE BASE	\$854,039.67	\$0.00	\$854,039.67	\$219,844.62	\$219,844.62	\$219,844.62	\$219,844.62	\$634,195.05
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$6,571,440.00	\$0.00	\$6,571,440.00	\$1,572,860.00	\$1,572,860.00	\$1,572,860.00	\$1,572,860.00	\$4,998,580.00
11304	NIVELACIONES SALARIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
11306	AJUSTE DE CALENDARIO	\$308,101.00	\$0.00	\$308,101.00	\$423.89	\$423.89	\$423.89	\$423.89	\$307,677.11
12000	REMUNERACIONES AL PERSONAL DE CARAC	\$4,692,668.33	\$0.00	\$4,692,668.33	\$1,055,806.00	\$1,055,806.00	\$1,055,806.00	\$1,055,806.00	\$3,636,862.33
12100	HONORARIOS ASIMILABLES A SALARIOS	\$316,056.33	\$0.00	\$316,056.33	\$140,226.00	\$140,226.00	\$140,226.00	\$140,226.00	\$175,830.33
12101	CONTRATOS POR HONORARIOS ASIMILABLES	\$316,056.33	\$0.00	\$316,056.33	\$140,226.00	\$140,226.00	\$140,226.00	\$140,226.00	\$175,830.33
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,372,612.00	\$0.00	\$4,372,612.00	\$915,580.00	\$915,580.00	\$915,580.00	\$915,580.00	\$3,457,032.00
12203	SUELDOS AL PERSONAL TRANSITORIO	\$4,202,320.00	\$0.00	\$4,202,320.00	\$915,580.00	\$915,580.00	\$915,580.00	\$915,580.00	\$3,286,740.00
12207	AJUSTE DE CALENDARIO	\$170,292.00	\$0.00	\$170,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,292.00
12300	RETRIBUCIONES POR SERVICIOS DE CARÁCT	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
12301	RETRIBUCIONES A PRESTADORES DE SERVIC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$28,921,244.00	\$0.00	\$28,921,244.00	\$6,213,584.36	\$6,213,584.36	\$6,213,584.36	\$6,213,584.36	\$22,707,659.64
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$6,748,149.00	-\$37,500.00	\$6,710,649.00	\$538,653.64	\$538,653.64	\$538,653.64	\$538,653.64	\$6,171,995.36
13201	PRIMAS DE VACACIONES	\$1,215,769.00	\$0.00	\$1,215,769.00	\$535,686.44	\$535,686.44	\$535,686.44	\$535,686.44	\$680,082.56
13203	GRATIFICACIÓN DE FIN DE AÑO	\$5,532,380.00	-\$37,500.00	\$5,494,880.00	\$2,967.20	\$2,967.20	\$2,967.20	\$2,967.20	\$5,491,912.80
13400	COMPENSACIONES	\$22,143,095.00	\$37,500.00	\$22,180,595.00	\$5,674,930.72	\$5,674,930.72	\$5,674,930.72	\$5,674,930.72	\$16,505,664.28
13401	COMPENSACIONES ORDINARIAS	\$21,973,095.00	-\$24,999.99	\$21,948,095.01	\$5,484,030.72	\$5,484,030.72	\$5,484,030.72	\$5,484,030.72	\$16,464,064.29
13402	COMPENSACIONES EXTRAORDINARIAS	\$150,000.00	\$62,499.99	\$212,499.99	\$190,900.00	\$190,900.00	\$190,900.00	\$190,900.00	\$21,599.99
13403	COMPENSACIONES POR SERVICIOS EVENTUALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
14000	SEGURIDAD SOCIAL	\$2,255,347.00	\$0.00	\$2,255,347.00	\$436,339.61	\$436,339.61	\$425,261.56	\$425,261.56	\$1,819,007.39
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,154,205.00	\$0.00	\$2,154,205.00	\$387,865.81	\$387,865.81	\$376,787.76	\$376,787.76	\$1,766,339.19
14101	APORTACIONES AL ISSSTE	\$122,708.00	\$0.00	\$122,708.00	\$23,231.15	\$23,231.15	\$23,231.15	\$23,231.15	\$99,476.85
14103	APORTACIONES DE SEGURIDAD SOCIAL CON	\$898,643.00	\$0.00	\$898,643.00	\$178,941.26	\$178,941.26	\$167,863.21	\$167,863.21	\$719,701.74
14104	APORTACIONES AL FONDO DE PENSIONES	\$1,132,854.00	\$0.00	\$1,132,854.00	\$185,693.40	\$185,693.40	\$185,693.40	\$185,693.40	\$947,160.60
14200	APORTACIONES A FONDOS DE VIVIENDA	\$47,142.00	\$0.00	\$47,142.00	\$6,936.80	\$6,936.80	\$6,936.80	\$6,936.80	\$40,205.20
14202	APORTACIONES AL INFONAVIT	\$47,142.00	\$0.00	\$47,142.00	\$6,936.80	\$6,936.80	\$6,936.80	\$6,936.80	\$40,205.20
14400	APORTACIONES PARA SEGUROS	\$54,000.00	\$0.00	\$54,000.00	\$41,537.00	\$41,537.00	\$41,537.00	\$41,537.00	\$12,463.00
14401	SEGURO DE VIDA	\$54,000.00	\$0.00	\$54,000.00	\$41,537.00	\$41,537.00	\$41,537.00	\$41,537.00	\$12,463.00



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Rep: rptEstadoAnaliticoPresupuestoEgresos

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15000	OTRAS PRESTACIONES SOCIALES Y ECONOM	\$1,746,948.00	\$0.00	\$1,746,948.00	\$299,536.69	\$299,536.69	\$299,536.69	\$299,536.69	\$1,447,411.31
15100	CUOTAS PARA EL FONDO DE AHORRO Y FON	\$108,679.00	\$0.00	\$108,679.00	\$25,303.80	\$25,303.80	\$25,303.80	\$25,303.80	\$83,375.20
15101	CUOTAS PARA EL FONDO DE AHORRO Y FON	\$108,679.00	\$0.00	\$108,679.00	\$25,303.80	\$25,303.80	\$25,303.80	\$25,303.80	\$83,375.20
15200	INDEMNIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
15202	PAGO DE LIQUIDACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
15400	PRESTACIONES CONTRACTUALES	\$1,463,269.00	\$0.00	\$1,463,269.00	\$268,832.89	\$268,832.89	\$268,832.89	\$268,832.89	\$1,194,436.11
15401	PRESTACIONES AL PERSONAL DE BASE	\$1,128,186.00	\$0.00	\$1,128,186.00	\$191,217.16	\$191,217.16	\$191,217.16	\$191,217.16	\$936,968.84
15405	PRESTACIONES COMPLEMENTARIAS PERSONA	\$335,083.00	\$0.00	\$335,083.00	\$77,615.73	\$77,615.73	\$77,615.73	\$77,615.73	\$257,467.27
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVID	\$65,000.00	\$0.00	\$65,000.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$59,600.00
15501	APOYOS A LA CAPACITACIÓN DE LOS SERVID	\$65,000.00	\$0.00	\$65,000.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$59,600.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONOM	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
15901	OTRAS PRESTACIONES SOCIALES Y ECONOM	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
16000	PREVISIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
16100	PREVISIONES DE CARÁCTER LABORAL, ECO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
16101	PREVISIONES DE INCREMENTO AL PERSONAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
17100	ESTÍMULOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
17101	ESTÍMULOS ORDINARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
17104	OTROS ESTÍMULOS CONTRACTUALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
20000	MATERIALES Y SUMINISTROS	\$2,565,000.00	\$0.00	\$2,565,000.00	\$640,615.91	\$640,615.91	\$636,021.91	\$636,021.91	\$1,924,384.09
21000	MATERIALES DE ADMINISTRACION, EMISION	\$785,000.00	\$0.00	\$785,000.00	\$348,130.32	\$348,130.32	\$345,506.32	\$345,506.32	\$436,869.68
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$385,000.00	\$0.00	\$385,000.00	\$103,462.10	\$103,462.10	\$101,838.10	\$101,838.10	\$281,537.90
21101	MATERIALES PARA SERVICIO EN GENERAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$160,000.00	\$0.00	\$160,000.00	\$45,722.54	\$45,722.54	\$44,098.54	\$44,098.54	\$114,277.46
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$222,000.00	\$0.00	\$222,000.00	\$57,739.56	\$57,739.56	\$57,739.56	\$57,739.56	\$164,260.44
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
21301	ARTÍCULOS PARA USO ESTADÍSTICO Y GEOG	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES I	\$307,000.00	\$0.00	\$307,000.00	\$217,584.36	\$217,584.36	\$217,584.36	\$217,584.36	\$89,415.64
21401	SUMINISTROS INFORMÁTICOS	\$307,000.00	\$0.00	\$307,000.00	\$217,584.36	\$217,584.36	\$217,584.36	\$217,584.36	\$89,415.64
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,000.00	\$0.00	\$20,000.00	\$7,260.00	\$7,260.00	\$6,260.00	\$6,260.00	\$12,740.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$20,000.00	\$0.00	\$20,000.00	\$7,260.00	\$7,260.00	\$6,260.00	\$6,260.00	\$12,740.00
21600	MATERIAL DE LIMPIEZA	\$55,000.00	\$0.00	\$55,000.00	\$19,823.86	\$19,823.86	\$19,823.86	\$19,823.86	\$35,176.14
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$26,000.00	\$0.00	\$26,000.00	\$7,184.76	\$7,184.76	\$7,184.76	\$7,184.76	\$18,815.24
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$26,000.00	\$0.00	\$26,000.00	\$12,639.10	\$12,639.10	\$12,639.10	\$12,639.10	\$13,360.90

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21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
22000	ALIMENTOS Y UTENSILIOS	\$382,000.00	\$0.00	\$382,000.00	\$31,046.32	\$31,046.32	\$29,076.32	\$29,076.32	\$350,953.68
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$370,000.00	\$0.00	\$370,000.00	\$30,924.07	\$30,924.07	\$28,954.07	\$28,954.07	\$339,075.93
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$370,000.00	\$0.00	\$370,000.00	\$30,924.07	\$30,924.07	\$28,954.07	\$28,954.07	\$339,075.93
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$12,000.00	\$0.00	\$12,000.00	\$122.25	\$122.25	\$122.25	\$122.25	\$11,877.75
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$12,000.00	\$0.00	\$12,000.00	\$122.25	\$122.25	\$122.25	\$122.25	\$11,877.75
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$94,000.00	\$0.00	\$94,000.00	\$19,605.77	\$19,605.77	\$19,605.77	\$19,605.77	\$74,394.23
24100	PRODUCTOS MINERALES NO METÁLICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,000.00	\$0.00	\$6,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$5,000.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,000.00	\$0.00	\$6,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$5,000.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24402	PRODUCTOS FORESTALES PARA LA CONSTRUCCION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$6,000.00	-\$1,250.01	\$4,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,749.99
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$6,000.00	-\$1,250.01	\$4,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,749.99
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$3,175.54	\$3,175.54	\$3,175.54	\$3,175.54	\$21,824.46
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$25,000.00	\$0.00	\$25,000.00	\$3,175.54	\$3,175.54	\$3,175.54	\$3,175.54	\$21,824.46
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCION	\$6,000.00	\$0.00	\$6,000.00	\$4,366.67	\$4,366.67	\$4,366.67	\$4,366.67	\$1,633.33
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCION	\$6,000.00	\$0.00	\$6,000.00	\$4,366.67	\$4,366.67	\$4,366.67	\$4,366.67	\$1,633.33
24800	MATERIALES COMPLEMENTARIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
24802	MATERIALES COMPLEMENTARIOS DE FERRETERÍA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCION	\$21,000.00	\$1,250.01	\$22,250.01	\$11,063.56	\$11,063.56	\$11,063.56	\$11,063.56	\$11,186.45
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCCION	\$15,000.00	\$1,250.01	\$16,250.01	\$11,063.56	\$11,063.56	\$11,063.56	\$11,063.56	\$5,186.45
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$60,000.00	\$0.00	\$60,000.00	\$15,977.55	\$15,977.55	\$15,977.55	\$15,977.55	\$44,022.45
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$60,000.00	\$0.00	\$60,000.00	\$15,977.55	\$15,977.55	\$15,977.55	\$15,977.55	\$44,022.45
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$60,000.00	\$0.00	\$60,000.00	\$15,977.55	\$15,977.55	\$15,977.55	\$15,977.55	\$44,022.45
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,020,000.00	\$0.00	\$1,020,000.00	\$213,229.47	\$213,229.47	\$213,229.47	\$213,229.47	\$806,770.53
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,020,000.00	\$0.00	\$1,020,000.00	\$213,229.47	\$213,229.47	\$213,229.47	\$213,229.47	\$806,770.53
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,020,000.00	\$0.00	\$1,020,000.00	\$213,229.47	\$213,229.47	\$213,229.47	\$213,229.47	\$806,770.53
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



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27100	VESTUARIO Y UNIFORMES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$209,000.00	\$0.00	\$209,000.00	\$12,626.48	\$12,626.48	\$12,626.48	\$12,626.48	\$196,373.52
29100	HERRAMIENTAS MENORES	\$30,000.00	\$0.00	\$30,000.00	\$1,960.03	\$1,960.03	\$1,960.03	\$1,960.03	\$28,039.97
29101	ACCESORIOS Y MATERIALES MENORES	\$30,000.00	\$0.00	\$30,000.00	\$1,960.03	\$1,960.03	\$1,960.03	\$1,960.03	\$28,039.97
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$6,000.00	\$0.00	\$6,000.00	\$190.00	\$190.00	\$190.00	\$190.00	\$5,810.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USC	\$6,000.00	\$0.00	\$6,000.00	\$190.00	\$190.00	\$190.00	\$190.00	\$5,810.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$40,000.00	\$0.00	\$40,000.00	\$5,456.46	\$5,456.46	\$5,456.46	\$5,456.46	\$34,543.54
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$40,000.00	\$0.00	\$40,000.00	\$5,456.46	\$5,456.46	\$5,456.46	\$5,456.46	\$34,543.54
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$128,000.00	\$0.00	\$128,000.00	\$5,019.99	\$5,019.99	\$5,019.99	\$5,019.99	\$122,980.01
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS M	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
29604	ARTÍCULOS ELECTRÓNICOS MENORES PARA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
29609	PRODUCTOS MENORES DE HULE PARA EQUII	\$110,000.00	\$0.00	\$110,000.00	\$5,019.99	\$5,019.99	\$5,019.99	\$5,019.99	\$104,980.01
29900	REFACCIONES Y ACCESORIOS MENORES OTI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29902	ARTÍCULOS MENORES DE SERVICIO GENERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
30000	SERVICIOS GENERALES	\$4,100,121.63	-\$0.03	\$4,100,121.60	\$742,751.08	\$742,751.08	\$722,543.88	\$722,543.88	\$3,357,370.52
31000	SERVICIOS BASICOS	\$485,000.00	\$0.00	\$485,000.00	\$128,181.25	\$128,181.25	\$128,181.25	\$128,181.25	\$356,818.75
31100	ENERGÍA ELÉCTRICA	\$190,000.00	\$0.00	\$190,000.00	\$37,515.00	\$37,515.00	\$37,515.00	\$37,515.00	\$152,485.00
31101	ENERGÍA ELÉCTRICA	\$190,000.00	\$0.00	\$190,000.00	\$37,515.00	\$37,515.00	\$37,515.00	\$37,515.00	\$152,485.00
31300	AGUA	\$5,000.00	\$0.00	\$5,000.00	\$730.82	\$730.82	\$730.82	\$730.82	\$4,269.18
31301	AGUA	\$5,000.00	\$0.00	\$5,000.00	\$730.82	\$730.82	\$730.82	\$730.82	\$4,269.18
31400	TELEFONÍA TRADICIONAL	\$72,000.00	\$0.00	\$72,000.00	\$13,808.75	\$13,808.75	\$13,808.75	\$13,808.75	\$53,191.25
31401	TELEFONÍA TRADICIONAL	\$72,000.00	\$0.00	\$72,000.00	\$13,808.75	\$13,808.75	\$13,808.75	\$13,808.75	\$58,191.25
31500	TELEFONÍA CELULAR	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
31501	TELEFONÍA CELULAR	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SAT	\$60,000.00	\$0.00	\$60,000.00	\$12,818.94	\$12,818.94	\$12,818.94	\$12,818.94	\$47,181.06
31601	SERVICIO DE RADIOLOCALIZACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$12,818.94	\$12,818.94	\$12,818.94	\$12,818.94	\$47,181.06
31700	SERVICIOS DE ACCESO DE INTERNET, REDE:	\$110,500.00	\$0.00	\$110,500.00	\$26,796.00	\$26,796.00	\$26,796.00	\$26,796.00	\$83,704.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDE:	\$110,500.00	\$0.00	\$110,500.00	\$26,796.00	\$26,796.00	\$26,796.00	\$26,796.00	\$83,704.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$45,000.00	\$0.00	\$45,000.00	\$36,511.74	\$36,511.74	\$36,511.74	\$36,511.74	\$8,488.26
31801	SERVICIO POSTAL	\$45,000.00	\$0.00	\$45,000.00	\$36,511.74	\$36,511.74	\$36,511.74	\$36,511.74	\$8,488.26
32000	SERVICIOS DE ARRENDAMIENTO	\$1,004,000.00	\$23,749.98	\$1,027,749.98	\$230,912.84	\$230,912.84	\$230,912.84	\$230,912.84	\$796,837.14
32200	ARRENDAMIENTO DE EDIFICIOS	\$891,000.00	\$0.00	\$891,000.00	\$224,070.00	\$224,070.00	\$224,070.00	\$224,070.00	\$666,930.00



AUDITORIA SUPERIOR DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/mar./2017

Usr: Viridiana
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y | 28/abr./2017
hora de Impresión | 08:52 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32201	ARRENDAMIENTO DE EDIFICIOS	\$891,000.00	\$0.00	\$891,000.00	\$224,070.00	\$224,070.00	\$224,070.00	\$224,070.00	\$666,930.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$25,000.00	-\$5,000.01	\$19,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.99
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$25,000.00	-\$5,000.01	\$19,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.99
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$85,000.00	\$28,749.99	\$113,749.99	\$5,218.84	\$5,218.84	\$5,218.84	\$5,218.84	\$108,531.15
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$85,000.00	\$28,749.99	\$113,749.99	\$5,218.84	\$5,218.84	\$5,218.84	\$5,218.84	\$108,531.15
32900	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,376.00
32901	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,376.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, T	\$440,000.00	-\$5,000.01	\$434,999.99	\$29,805.79	\$29,805.79	\$29,805.79	\$29,805.79	\$405,194.20
33400	SERVICIOS DE CAPACITACIÓN	\$150,000.00	-\$5,000.01	\$144,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$144,999.99
33401	SERVICIOS DE CAPACITACIÓN	\$150,000.00	-\$5,000.01	\$144,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$144,999.99
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRA	\$280,000.00	\$0.00	\$280,000.00	\$29,805.79	\$29,805.79	\$29,805.79	\$29,805.79	\$250,194.21
33602	OTROS SERVICIOS COMERCIALES	\$125,000.00	\$0.00	\$125,000.00	\$16,329.95	\$16,329.95	\$16,329.95	\$16,329.95	\$108,670.05
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL IN	\$140,000.00	\$0.00	\$140,000.00	\$13,475.84	\$13,475.84	\$13,475.84	\$13,475.84	\$126,524.16
33800	SERVICIOS DE VIGILANCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33801	SERVICIOS DE VIGILANCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$250,121.63	-\$17,499.99	\$232,621.64	\$154,545.62	\$154,545.62	\$154,545.62	\$154,545.62	\$78,076.02
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$20,121.63	\$0.00	\$20,121.63	\$4,014.24	\$4,014.24	\$4,014.24	\$4,014.24	\$16,107.39
34101	COMISIONES BANCARIAS	\$20,121.63	\$0.00	\$20,121.63	\$4,014.24	\$4,014.24	\$4,014.24	\$4,014.24	\$16,107.39
34500	SEGURO DE BIENES PATRIMONIALES	\$230,000.00	-\$17,499.99	\$212,500.01	\$150,531.38	\$150,531.38	\$150,531.38	\$150,531.38	\$61,968.63
34501	SEGUROS DE BIENES PATRIMONIALES	\$230,000.00	-\$17,499.99	\$212,500.01	\$150,531.38	\$150,531.38	\$150,531.38	\$150,531.38	\$61,968.63
35000	SERVICIOS DE INSTALACION, REPARACION,	\$700,000.00	-\$1,250.01	\$698,749.99	\$113,915.10	\$113,915.10	\$93,707.90	\$93,707.90	\$584,834.89
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$330,000.00	\$0.00	\$330,000.00	\$34,611.70	\$34,611.70	\$34,611.70	\$34,611.70	\$295,388.30
35101	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$330,000.00	\$0.00	\$330,000.00	\$34,611.70	\$34,611.70	\$34,611.70	\$34,611.70	\$295,388.30
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$275,000.00	\$0.00	\$275,000.00	\$79,303.40	\$79,303.40	\$59,096.20	\$59,096.20	\$195,696.60
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$275,000.00	\$0.00	\$275,000.00	\$79,303.40	\$79,303.40	\$59,096.20	\$59,096.20	\$195,696.60
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$20,000.00	-\$1,250.01	\$18,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$18,749.99
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$15,000.00	-\$1,250.01	\$13,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$13,749.99
35802	SERVICIOS DE MANEJO DE DESECHOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



AUDITORIA SUPERIOR DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/mar./2017

Usu: Viridiana
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 28/abr./2017
hora de Impresión 08:52 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
36400	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36401	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$915,000.00	\$0.00	\$915,000.00	\$63,843.24	\$63,843.24	\$63,843.24	\$851,156.76
37100	PASAJES AÉREOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
37101	PASAJES AÉREOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
37200	PASAJES TERRESTRES	\$35,000.00	\$0.00	\$35,000.00	\$350.00	\$350.00	\$350.00	\$34,650.00
37201	PASAJES TERRESTRES	\$35,000.00	\$0.00	\$35,000.00	\$350.00	\$350.00	\$350.00	\$34,650.00
37300	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
37301	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
37500	VIÁTICOS EN EL PAÍS	\$450,000.00	\$0.00	\$450,000.00	\$44,752.00	\$44,752.00	\$44,752.00	\$405,248.00
37501	VIÁTICOS EN EL PAÍS	\$450,000.00	\$0.00	\$450,000.00	\$44,752.00	\$44,752.00	\$44,752.00	\$405,248.00
37600	VIÁTICOS EN EL EXTRANJERO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
37601	VIÁTICOS EN EL EXTRANJERO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPED/	\$240,000.00	\$0.00	\$240,000.00	\$18,741.24	\$18,741.24	\$18,741.24	\$221,258.76
37901	OTROS SERVICIOS DE TRASLADO Y HOSPED/	\$240,000.00	\$0.00	\$240,000.00	\$18,741.24	\$18,741.24	\$18,741.24	\$221,258.76
38000	SERVICIOS OFICIALES	\$190,000.00	\$0.00	\$190,000.00	\$8,236.00	\$8,236.00	\$8,236.00	\$181,764.00
38100	GASTOS DE CEREMONIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
38101	GASTOS DE CEREMONIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$180,000.00	\$0.00	\$180,000.00	\$8,236.00	\$8,236.00	\$8,236.00	\$171,764.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$180,000.00	\$0.00	\$180,000.00	\$8,236.00	\$8,236.00	\$8,236.00	\$171,764.00
38300	CONGRESOS Y CONVENCIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
38301	CONGRESOS Y CONVENCIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
39000	OTROS SERVICIOS GENERALES	\$86,000.00	\$0.00	\$86,000.00	\$13,311.24	\$13,311.24	\$13,311.24	\$72,688.76
39200	IMPUESTOS Y DERECHOS	\$80,000.00	\$0.00	\$80,000.00	\$13,311.24	\$13,311.24	\$13,311.24	\$66,688.76
39202	OTROS IMPUESTOS Y DERECHOS	\$80,000.00	\$0.00	\$80,000.00	\$13,311.24	\$13,311.24	\$13,311.24	\$66,688.76
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
39900	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
39902	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
50000	BIENES MUEBLES, INMUEBLES E INTAN	\$240,000.00	\$0.00	\$240,000.00	\$18,643.71	\$18,643.71	\$18,643.71	\$221,356.29




AUDITORIA SUPERIOR DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/mar./2017

Usu: Viridiana
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 28/abr./2017
hora de Impresión | 08:52 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$120,000.00	\$0.00	\$120,000.00	\$18,643.71	\$18,643.71	\$18,643.71	\$18,643.71	\$101,356.29
51100 Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$13,782.00	\$13,782.00	\$13,782.00	\$13,782.00	\$11,218.00
51107 MOBILIARIO Y EQUIPO	\$25,000.00	\$0.00	\$25,000.00	\$13,782.00	\$13,782.00	\$13,782.00	\$13,782.00	\$11,218.00
51500 Equipo de cómputo y de tecnologías de la informac	\$80,000.00	\$0.00	\$80,000.00	\$4,861.71	\$4,861.71	\$4,861.71	\$4,861.71	\$75,138.29
51503 EQUIPO DE COMPUTACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$4,861.71	\$4,861.71	\$4,861.71	\$4,861.71	\$75,138.29
51900 Otros mobiliarios y equipos de administración	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51908 OTRO MOBILIARIO Y EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
54100 Vehículos y equipo terrestre	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
54101 VEHÍCULOS Y EQUIPO TERRESTRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
56500 Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
56502 EQUIPO DE COMUNICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
59000 ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
59100 Software	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
59101 SOFTWARE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total	\$52,379,909.63	-\$0.03	\$52,379,909.60	\$11,200,405.87	\$11,200,405.87	\$11,164,526.62	\$11,164,526.62	\$41,179,503....



LIC. ERNESTO ALONSO ROSALES RAMOS
DIRECTOR DE LA UNIDAD DE ADMINISTRACION



L.C. VIRIDIANA DE ANDA PARRA
JEFE DE RECURSOS FINANCIEROS