



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# ÓRGANO DE FISCALIZACIÓN SUPERIOR DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2014

Fecha y hora de Impresión | 28/jul/2014  
09:04 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$38,622,746.74</b>	<b>\$0.00</b>	<b>\$38,622,746.74</b>	<b>\$14,924,027.84</b>	<b>\$23,698,718.90</b>	<b>\$14,924,027.84</b>	<b>\$0.00</b>	<b>\$23,698,718.90</b>	<b>\$14,924,027.84</b>	<b>\$14,924,027.84</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PEI</b>	<b>\$9,109,497.74</b>	<b>\$0.00</b>	<b>\$9,109,497.74</b>	<b>\$3,993,526.53</b>	<b>\$5,115,971.21</b>	<b>\$3,993,526.53</b>	<b>\$0.00</b>	<b>\$5,115,971.21</b>	<b>\$3,993,526.53</b>	<b>\$3,993,526.53</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$9,109,497.74	\$0.00	\$9,109,497.74	\$3,993,526.53	\$5,115,971.21	\$3,993,526.53	\$0.00	\$5,115,971.21	\$3,993,526.53	\$3,993,526.53	\$0.00
11301 SUELDOS AL PERSONAL DE BASE	\$828,497.74	\$0.00	\$828,497.74	\$455,366.53	\$373,131.21	\$455,366.53	\$0.00	\$373,131.21	\$455,366.53	\$455,366.53	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$7,950,000.00	\$0.00	\$7,950,000.00	\$3,538,160.00	\$4,411,840.00	\$3,538,160.00	\$0.00	\$4,411,840.00	\$3,538,160.00	\$3,538,160.00	\$0.00
11304 NIVELACIONES SALARIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
<b>12000 REMUNERACIONES AL PERSONAL DE CARACTER TR.</b>	<b>\$6,608,000.00</b>	<b>\$0.00</b>	<b>\$6,608,000.00</b>	<b>\$953,060.00</b>	<b>\$5,654,940.00</b>	<b>\$953,060.00</b>	<b>\$0.00</b>	<b>\$5,654,940.00</b>	<b>\$953,060.00</b>	<b>\$953,060.00</b>	<b>\$0.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$5,162,000.00	\$0.00	\$5,162,000.00	\$309,000.00	\$4,853,000.00	\$309,000.00	\$0.00	\$4,853,000.00	\$309,000.00	\$309,000.00	\$0.00
12101 CONTRATOS POR HONORARIOS ASIMILABLES A SALA	\$5,162,000.00	\$0.00	\$5,162,000.00	\$309,000.00	\$4,853,000.00	\$309,000.00	\$0.00	\$4,853,000.00	\$309,000.00	\$309,000.00	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,445,000.00	\$0.00	\$1,445,000.00	\$644,060.00	\$800,940.00	\$644,060.00	\$0.00	\$800,940.00	\$644,060.00	\$644,060.00	\$0.00
12203 SUELDOS AL PERSONAL TRANSITORIO	\$1,300,000.00	\$0.00	\$1,300,000.00	\$644,060.00	\$655,940.00	\$644,060.00	\$0.00	\$655,940.00	\$644,060.00	\$644,060.00	\$0.00
12207 AJUSTE DE CALENDARIO	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
12300 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
12301 RETRIBUCIONES A PRESTADORES DE SERVICIO SOCI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$19,792,249.00</b>	<b>-\$190,000.00</b>	<b>\$19,602,249.00</b>	<b>\$8,223,290.91</b>	<b>\$11,378,958.09</b>	<b>\$8,223,290.91</b>	<b>\$0.00</b>	<b>\$11,378,958.09</b>	<b>\$8,223,290.91</b>	<b>\$8,223,290.91</b>	<b>\$0.00</b>
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREST	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACI	\$5,750,000.00	\$0.00	\$5,750,000.00	\$369,832.22	\$5,380,167.78	\$369,832.22	\$0.00	\$5,380,167.78	\$369,832.22	\$369,832.22	\$0.00
13201 PRIMAS DE VACACIONES	\$855,000.00	\$0.00	\$855,000.00	\$362,915.81	\$492,084.19	\$362,915.81	\$0.00	\$492,084.19	\$362,915.81	\$362,915.81	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$4,895,000.00	\$0.00	\$4,895,000.00	\$6,916.41	\$4,888,083.59	\$6,916.41	\$0.00	\$4,888,083.59	\$6,916.41	\$6,916.41	\$0.00
13400 COMPENSACIONES	\$14,041,249.00	-\$190,000.00	\$13,851,249.00	\$7,853,458.69	\$5,997,790.31	\$7,853,458.69	\$0.00	\$5,997,790.31	\$7,853,458.69	\$7,853,458.69	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$13,700,000.00	-\$160,000.00	\$13,540,000.00	\$7,740,524.14	\$5,799,475.86	\$7,740,524.14	\$0.00	\$5,799,475.86	\$7,740,524.14	\$7,740,524.14	\$0.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$261,249.00	-\$30,000.00	\$231,249.00	\$98,789.16	\$132,459.84	\$98,789.16	\$0.00	\$132,459.84	\$98,789.16	\$98,789.16	\$0.00
13403 COMPENSACIONES POR SERVICIOS EVENTUALES	\$80,000.00	\$0.00	\$80,000.00	\$14,145.39	\$65,854.61	\$14,145.39	\$0.00	\$65,854.61	\$14,145.39	\$14,145.39	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$1,835,000.00</b>	<b>\$0.00</b>	<b>\$1,835,000.00</b>	<b>\$956,370.71</b>	<b>\$878,629.29</b>	<b>\$956,370.71</b>	<b>\$0.00</b>	<b>\$878,629.29</b>	<b>\$956,370.71</b>	<b>\$956,370.71</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,695,000.00	\$0.00	\$1,695,000.00	\$938,036.31	\$756,963.69	\$938,036.31	\$0.00	\$756,963.69	\$938,036.31	\$938,036.31	\$0.00
14101 APORTACIONES AL ISSSTE	\$545,000.00	-\$394,600.00	\$150,400.00	\$68,511.50	\$81,888.50	\$68,511.50	\$0.00	\$81,888.50	\$68,511.50	\$68,511.50	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTITL	\$100,000.00	\$394,600.00	\$494,600.00	\$305,092.28	\$189,507.72	\$305,092.28	\$0.00	\$189,507.72	\$305,092.28	\$305,092.28	\$0.00
14104 APORTACIONES AL FONDO DE PENSIONES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$564,432.53	\$485,567.47	\$564,432.53	\$0.00	\$485,567.47	\$564,432.53	\$564,432.53	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$107,000.00	\$0.00	\$107,000.00	\$18,334.40	\$88,665.60	\$18,334.40	\$0.00	\$88,665.60	\$18,334.40	\$18,334.40	\$0.00
14202 APORTACIONES AL INFONAVIT	\$107,000.00	\$0.00	\$107,000.00	\$18,334.40	\$88,665.60	\$18,334.40	\$0.00	\$88,665.60	\$18,334.40	\$18,334.40	\$0.00
14400 APORTACIONES PARA SEGUROS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
14401 SEGURO DE VIDA	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$1,187,000.00</b>	<b>\$190,000.00</b>	<b>\$1,377,000.00</b>	<b>\$797,779.69</b>	<b>\$579,220.31</b>	<b>\$797,779.69</b>	<b>\$0.00</b>	<b>\$579,220.31</b>	<b>\$797,779.69</b>	<b>\$797,779.69</b>	<b>\$0.00</b>
15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE T	\$85,000.00	\$0.00	\$85,000.00	\$49,113.38	\$35,886.62	\$49,113.38	\$0.00	\$35,886.62	\$49,113.38	\$49,113.38	\$0.00

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Fecha y hora de Impresión | 28/jul/2014  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15101 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE T	\$85,000.00	\$0.00	\$85,000.00	\$49,113.38	\$35,886.62	\$49,113.38	\$0.00	\$35,886.62	\$49,113.38	\$49,113.38	\$0.00
15200 INDEMNIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$1,000,000.00	\$190,000.00	\$1,190,000.00	\$648,666.31	\$541,333.69	\$648,666.31	\$0.00	\$541,333.69	\$648,666.31	\$648,666.31	\$0.00
15401 PRESTACIONES AL PERSONAL DE BASE	\$400,000.00	\$280,000.00	\$680,000.00	\$496,478.77	\$183,521.23	\$496,478.77	\$0.00	\$183,521.23	\$496,478.77	\$496,478.77	\$0.00
15405 PRESTACIONES COMPLEMENTARIAS PERSONAL DE C	\$600,000.00	-\$90,000.00	\$510,000.00	\$152,187.54	\$357,812.46	\$152,187.54	\$0.00	\$357,812.46	\$152,187.54	\$152,187.54	\$0.00
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15501 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15901 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>16000 PREVISIONES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
16101 PREVISIONES DE INCREMENTO AL PERSONAL DE BAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17100 ESTÍMULOS	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
17101 ESTÍMULOS ORDINARIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
17104 OTROS ESTÍMULOS CONTRACTUALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$1,400,000.00</b>	<b>\$190,000.00</b>	<b>\$1,590,000.00</b>	<b>\$776,364.61</b>	<b>\$813,635.39</b>	<b>\$776,364.61</b>	<b>\$0.00</b>	<b>\$813,635.39</b>	<b>\$776,364.61</b>	<b>\$776,364.61</b>	<b>\$0.00</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$492,500.00</b>	<b>\$90,000.00</b>	<b>\$582,500.00</b>	<b>\$199,013.86</b>	<b>\$383,486.14</b>	<b>\$199,013.86</b>	<b>\$0.00</b>	<b>\$383,486.14</b>	<b>\$199,013.86</b>	<b>\$199,013.86</b>	<b>\$0.00</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICIN	\$260,500.00	\$60,000.00	\$320,500.00	\$94,742.52	\$225,757.48	\$94,742.52	\$0.00	\$225,757.48	\$94,742.52	\$94,742.52	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$150,000.00	\$30,000.00	\$180,000.00	\$22,246.17	\$157,753.83	\$22,246.17	\$0.00	\$157,753.83	\$22,246.17	\$22,246.17	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICIN/	\$108,000.00	\$30,000.00	\$138,000.00	\$72,496.35	\$65,503.65	\$72,496.35	\$0.00	\$65,503.65	\$72,496.35	\$72,496.35	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21301 ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECN	\$160,000.00	\$30,000.00	\$190,000.00	\$70,048.20	\$119,951.80	\$70,048.20	\$0.00	\$119,951.80	\$70,048.20	\$70,048.20	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$160,000.00	\$30,000.00	\$190,000.00	\$70,048.20	\$119,951.80	\$70,048.20	\$0.00	\$119,951.80	\$70,048.20	\$70,048.20	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$0.00	\$15,000.00	\$8,486.00	\$6,514.00	\$8,486.00	\$0.00	\$6,514.00	\$8,486.00	\$8,486.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$15,000.00	\$0.00	\$15,000.00	\$8,486.00	\$6,514.00	\$8,486.00	\$0.00	\$6,514.00	\$8,486.00	\$8,486.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$55,000.00	\$0.00	\$55,000.00	\$25,737.14	\$29,262.86	\$25,737.14	\$0.00	\$29,262.86	\$25,737.14	\$25,737.14	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$27,000.00	\$0.00	\$27,000.00	\$12,911.02	\$14,088.98	\$12,911.02	\$0.00	\$14,088.98	\$12,911.02	\$12,911.02	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$23,000.00	\$0.00	\$23,000.00	\$12,621.37	\$10,378.63	\$12,621.37	\$0.00	\$10,378.63	\$12,621.37	\$12,621.37	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$204.75	\$4,795.25	\$204.75	\$0.00	\$4,795.25	\$204.75	\$204.75	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$245,000.00</b>	<b>\$0.00</b>	<b>\$245,000.00</b>	<b>\$73,204.85</b>	<b>\$171,795.15</b>	<b>\$73,204.85</b>	<b>\$0.00</b>	<b>\$171,795.15</b>	<b>\$73,204.85</b>	<b>\$73,204.85</b>	<b>\$0.00</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$230,000.00	\$0.00	\$230,000.00	\$71,046.76	\$158,953.24	\$71,046.76	\$0.00	\$158,953.24	\$71,046.76	\$71,046.76	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PEF	\$230,000.00	\$0.00	\$230,000.00	\$71,046.76	\$158,953.24	\$71,046.76	\$0.00	\$158,953.24	\$71,046.76	\$71,046.76	\$0.00



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22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$2,158.09	\$12,841.91	\$2,158.09	\$0.00	\$12,841.91	\$2,158.09	\$2,158.09	\$0.00
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$2,158.09	\$12,841.91	\$2,158.09	\$0.00	\$12,841.91	\$2,158.09	\$2,158.09	\$0.00
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$52,500.00</b>	<b>-\$2,000.00</b>	<b>\$50,500.00</b>	<b>\$3,181.02</b>	<b>\$47,318.98</b>	<b>\$3,181.02</b>	<b>\$0.00</b>	<b>\$47,318.98</b>	<b>\$3,181.02</b>	<b>\$3,181.02</b>	<b>\$0.00</b>
24100 PRODUCTOS MINERALES NO METÁLICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
24101 MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN Y F	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$20,000.00	-\$2,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
24402 PRODUCTOS FORESTALES PARA LA CONSTRUCCIÓN	\$20,000.00	-\$2,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24503 PRODUCTOS DE VIDRIO Y CRISTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	\$0.00	\$10,000.00	\$731.76	\$9,268.24	\$731.76	\$0.00	\$9,268.24	\$731.76	\$731.76	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$10,000.00	\$0.00	\$10,000.00	\$731.76	\$9,268.24	\$731.76	\$0.00	\$9,268.24	\$731.76	\$731.76	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA L	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ	\$5,000.00	\$0.00	\$5,000.00	\$2,449.26	\$2,550.74	\$2,449.26	\$0.00	\$2,550.74	\$2,449.26	\$2,449.26	\$0.00
24901 OTROS MATERIALES DE FERRETERÍA PARA CONSTRI	\$5,000.00	\$0.00	\$5,000.00	\$2,449.26	\$2,550.74	\$2,449.26	\$0.00	\$2,550.74	\$2,449.26	\$2,449.26	\$0.00
<b>25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$1,488.50</b>	<b>\$6,511.50</b>	<b>\$1,488.50</b>	<b>\$0.00</b>	<b>\$6,511.50</b>	<b>\$1,488.50</b>	<b>\$1,488.50</b>	<b>\$0.00</b>
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$8,000.00	\$0.00	\$8,000.00	\$1,488.50	\$6,511.50	\$1,488.50	\$0.00	\$6,511.50	\$1,488.50	\$1,488.50	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLI	\$8,000.00	\$0.00	\$8,000.00	\$1,488.50	\$6,511.50	\$1,488.50	\$0.00	\$6,511.50	\$1,488.50	\$1,488.50	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$530,000.00</b>	<b>\$100,000.00</b>	<b>\$630,000.00</b>	<b>\$472,798.29</b>	<b>\$157,201.71</b>	<b>\$472,798.29</b>	<b>\$0.00</b>	<b>\$157,201.71</b>	<b>\$472,798.29</b>	<b>\$472,798.29</b>	<b>\$0.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$530,000.00	\$100,000.00	\$630,000.00	\$472,798.29	\$157,201.71	\$472,798.29	\$0.00	\$157,201.71	\$472,798.29	\$472,798.29	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$530,000.00	\$100,000.00	\$630,000.00	\$472,798.29	\$157,201.71	\$472,798.29	\$0.00	\$157,201.71	\$472,798.29	\$472,798.29	\$0.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
27100 VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$71,000.00</b>	<b>\$2,000.00</b>	<b>\$73,000.00</b>	<b>\$26,678.09</b>	<b>\$46,321.91</b>	<b>\$26,678.09</b>	<b>\$0.00</b>	<b>\$46,321.91</b>	<b>\$26,678.09</b>	<b>\$26,678.09</b>	<b>\$0.00</b>
29100 HERRAMIENTAS MENORES	\$11,000.00	\$0.00	\$11,000.00	\$3,489.82	\$7,510.18	\$3,489.82	\$0.00	\$7,510.18	\$3,489.82	\$3,489.82	\$0.00
29101 ACCESORIOS Y MATERIALES MENORES	\$11,000.00	\$0.00	\$11,000.00	\$3,489.82	\$7,510.18	\$3,489.82	\$0.00	\$7,510.18	\$3,489.82	\$3,489.82	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPC	\$13,000.00	\$0.00	\$13,000.00	\$6,299.01	\$6,700.99	\$6,299.01	\$0.00	\$6,700.99	\$6,299.01	\$6,299.01	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁC	\$13,000.00	\$0.00	\$13,000.00	\$6,299.01	\$6,700.99	\$6,299.01	\$0.00	\$6,700.99	\$6,299.01	\$6,299.01	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$45,000.00	\$2,000.00	\$47,000.00	\$16,604.26	\$30,395.74	\$16,604.26	\$0.00	\$30,395.74	\$16,604.26	\$16,604.26	\$0.00
29601 ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES	\$13,000.00	\$0.00	\$13,000.00	\$3,024.38	\$9,975.62	\$3,024.38	\$0.00	\$9,975.62	\$3,024.38	\$3,024.38	\$0.00
29602 ARTÍCULOS AUTOMOTRICES MENORES	\$3,000.00	\$0.00	\$3,000.00	\$1,931.17	\$1,068.83	\$1,931.17	\$0.00	\$1,068.83	\$1,931.17	\$1,931.17	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# ÓRGANO DE FISCALIZACIÓN SUPERIOR DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2014

Fecha y 28/jul/2014  
hora de Impresión 09:04 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29604	ARTÍCULOS ELECTRÓNICOS MENORES PARA EQUIPC	\$4,000.00	\$2,000.00	\$6,000.00	\$5,498.70	\$501.30	\$5,498.70	\$0.00	\$501.30	\$5,498.70	\$5,498.70	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE TI	\$25,000.00	\$0.00	\$25,000.00	\$6,150.01	\$18,849.99	\$6,150.01	\$0.00	\$18,849.99	\$6,150.01	\$6,150.01	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BIE	\$2,000.00	\$0.00	\$2,000.00	\$285.00	\$1,715.00	\$285.00	\$0.00	\$1,715.00	\$285.00	\$285.00	\$0.00
29902	ARTÍCULOS MENORES DE SERVICIO GENERAL PARA	\$2,000.00	\$0.00	\$2,000.00	\$285.00	\$1,715.00	\$285.00	\$0.00	\$1,715.00	\$285.00	\$285.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,626,297.00</b>	<b>\$80,000.00</b>	<b>\$3,706,297.00</b>	<b>\$1,622,561.24</b>	<b>\$2,083,735.76</b>	<b>\$1,622,561.24</b>	<b>\$0.00</b>	<b>\$2,083,735.76</b>	<b>\$1,622,561.24</b>	<b>\$1,622,561.24</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$498,000.00</b>	<b>-\$3,000.00</b>	<b>\$495,000.00</b>	<b>\$153,391.86</b>	<b>\$341,608.14</b>	<b>\$153,391.86</b>	<b>\$0.00</b>	<b>\$341,608.14</b>	<b>\$153,391.86</b>	<b>\$153,391.86</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$250,000.00	\$0.00	\$250,000.00	\$93,964.00	\$156,036.00	\$93,964.00	\$0.00	\$156,036.00	\$93,964.00	\$93,964.00	\$0.00
31101	ENERGÍA ELÉCTRICA	\$250,000.00	\$0.00	\$250,000.00	\$93,964.00	\$156,036.00	\$93,964.00	\$0.00	\$156,036.00	\$93,964.00	\$93,964.00	\$0.00
31300	AGUA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
31301	AGUA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$110,000.00	\$0.00	\$110,000.00	\$31,954.12	\$78,045.88	\$31,954.12	\$0.00	\$78,045.88	\$31,954.12	\$31,954.12	\$0.00
31401	TELEFONÍA TRADICIONAL	\$110,000.00	\$0.00	\$110,000.00	\$31,954.12	\$78,045.88	\$31,954.12	\$0.00	\$78,045.88	\$31,954.12	\$31,954.12	\$0.00
31500	TELEFONÍA CELULAR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
31501	TELEFONÍA CELULAR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$40,000.00	\$20,000.00	\$60,000.00	\$16,583.50	\$43,416.50	\$16,583.50	\$0.00	\$43,416.50	\$16,583.50	\$16,583.50	\$0.00
31601	SERVICIO DE RADIOLOCALIZACIÓN	\$40,000.00	\$20,000.00	\$60,000.00	\$16,583.50	\$43,416.50	\$16,583.50	\$0.00	\$43,416.50	\$16,583.50	\$16,583.50	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$60,000.00	-\$23,000.00	\$37,000.00	\$1,897.02	\$35,102.98	\$1,897.02	\$0.00	\$35,102.98	\$1,897.02	\$1,897.02	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$60,000.00	-\$23,000.00	\$37,000.00	\$1,897.02	\$35,102.98	\$1,897.02	\$0.00	\$35,102.98	\$1,897.02	\$1,897.02	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$14,000.00	\$0.00	\$14,000.00	\$8,993.22	\$5,006.78	\$8,993.22	\$0.00	\$5,006.78	\$8,993.22	\$8,993.22	\$0.00
31801	SERVICIO POSTAL	\$14,000.00	\$0.00	\$14,000.00	\$8,993.22	\$5,006.78	\$8,993.22	\$0.00	\$5,006.78	\$8,993.22	\$8,993.22	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$923,000.00</b>	<b>-\$13,000.00</b>	<b>\$910,000.00</b>	<b>\$488,253.23</b>	<b>\$421,746.77</b>	<b>\$488,253.23</b>	<b>\$0.00</b>	<b>\$421,746.77</b>	<b>\$488,253.23</b>	<b>\$488,253.23</b>	<b>\$0.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$856,000.00	-\$13,000.00	\$843,000.00	\$427,842.23	\$415,157.77	\$427,842.23	\$0.00	\$415,157.77	\$427,842.23	\$427,842.23	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$856,000.00	-\$13,000.00	\$843,000.00	\$427,842.23	\$415,157.77	\$427,842.23	\$0.00	\$415,157.77	\$427,842.23	\$427,842.23	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$6,000.00	\$0.00	\$6,000.00	\$411.00	\$5,589.00	\$411.00	\$0.00	\$5,589.00	\$411.00	\$411.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$6,000.00	\$0.00	\$6,000.00	\$411.00	\$5,589.00	\$411.00	\$0.00	\$5,589.00	\$411.00	\$411.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICC</b>	<b>\$870,297.00</b>	<b>\$62,000.00</b>	<b>\$932,297.00</b>	<b>\$115,955.11</b>	<b>\$816,341.89</b>	<b>\$115,955.11</b>	<b>\$0.00</b>	<b>\$816,341.89</b>	<b>\$115,955.11</b>	<b>\$115,955.11</b>	<b>\$0.00</b>
33400	SERVICIOS DE CAPACITACIÓN	\$613,197.00	\$46,000.00	\$659,197.00	\$0.00	\$659,197.00	\$0.00	\$0.00	\$659,197.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$613,197.00	\$46,000.00	\$659,197.00	\$0.00	\$659,197.00	\$0.00	\$0.00	\$659,197.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓ	\$81,100.00	\$16,000.00	\$97,100.00	\$42,619.91	\$54,480.09	\$42,619.91	\$0.00	\$54,480.09	\$42,619.91	\$42,619.91	\$0.00
33602	OTROS SERVICIOS COMERCIALES	\$60,000.00	\$0.00	\$60,000.00	\$20,007.91	\$39,992.09	\$20,007.91	\$0.00	\$39,992.09	\$20,007.91	\$20,007.91	\$0.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRES	\$11,100.00	\$6,000.00	\$17,100.00	\$11,832.00	\$5,268.00	\$11,832.00	\$0.00	\$5,268.00	\$11,832.00	\$11,832.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMA	\$10,000.00	\$10,000.00	\$20,000.00	\$10,780.00	\$9,220.00	\$10,780.00	\$0.00	\$9,220.00	\$10,780.00	\$10,780.00	\$0.00



Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos

# ÓRGANO DE FISCALIZACIÓN SUPERIOR DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2014

Fecha y hora de Impresión | 28/jul/2014  
09:04 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33800 SERVICIOS DE VIGILANCIA	\$176,000.00	\$0.00	\$176,000.00	\$73,335.20	\$102,664.80	\$73,335.20	\$0.00	\$102,664.80	\$73,335.20	\$73,335.20	\$0.00
33801 SERVICIOS DE VIGILANCIA	\$176,000.00	\$0.00	\$176,000.00	\$73,335.20	\$102,664.80	\$73,335.20	\$0.00	\$102,664.80	\$73,335.20	\$73,335.20	\$0.00
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$162,000.00</b>	<b>\$15,000.00</b>	<b>\$177,000.00</b>	<b>\$136,629.43</b>	<b>\$40,370.57</b>	<b>\$136,629.43</b>	<b>\$0.00</b>	<b>\$40,370.57</b>	<b>\$136,629.43</b>	<b>\$136,629.43</b>	<b>\$0.00</b>
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$12,000.00	\$0.00	\$12,000.00	\$7,072.00	\$4,928.00	\$7,072.00	\$0.00	\$4,928.00	\$7,072.00	\$7,072.00	\$0.00
34101 COMISIONES BANCARIAS	\$12,000.00	\$0.00	\$12,000.00	\$7,072.00	\$4,928.00	\$7,072.00	\$0.00	\$4,928.00	\$7,072.00	\$7,072.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$15,000.00	\$165,000.00	\$129,557.43	\$35,442.57	\$129,557.43	\$0.00	\$35,442.57	\$129,557.43	\$129,557.43	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$150,000.00	\$15,000.00	\$165,000.00	\$129,557.43	\$35,442.57	\$129,557.43	\$0.00	\$35,442.57	\$129,557.43	\$129,557.43	\$0.00
<b>35000 SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$415,000.00</b>	<b>\$0.00</b>	<b>\$415,000.00</b>	<b>\$321,201.24</b>	<b>\$93,798.76</b>	<b>\$321,201.24</b>	<b>\$0.00</b>	<b>\$93,798.76</b>	<b>\$321,201.24</b>	<b>\$321,201.24</b>	<b>\$0.00</b>
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUI	\$310,000.00	-\$15,000.00	\$295,000.00	\$254,039.11	\$40,960.89	\$254,039.11	\$0.00	\$40,960.89	\$254,039.11	\$254,039.11	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES I	\$310,000.00	-\$15,000.00	\$295,000.00	\$254,039.11	\$40,960.89	\$254,039.11	\$0.00	\$40,960.89	\$254,039.11	\$254,039.11	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	\$10,000.00	\$15,000.00	\$25,000.00	\$22,099.38	\$2,900.62	\$22,099.38	\$0.00	\$2,900.62	\$22,099.38	\$22,099.38	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	\$10,000.00	\$15,000.00	\$25,000.00	\$22,099.38	\$2,900.62	\$22,099.38	\$0.00	\$2,900.62	\$22,099.38	\$22,099.38	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE E	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE E	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAF	\$65,000.00	\$0.00	\$65,000.00	\$40,190.75	\$24,809.25	\$40,190.75	\$0.00	\$24,809.25	\$40,190.75	\$40,190.75	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAF	\$65,000.00	\$0.00	\$65,000.00	\$40,190.75	\$24,809.25	\$40,190.75	\$0.00	\$24,809.25	\$40,190.75	\$40,190.75	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$5,000.00	\$0.00	\$5,000.00	\$1,856.00	\$3,144.00	\$1,856.00	\$0.00	\$3,144.00	\$1,856.00	\$1,856.00	\$0.00
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$4,000.00	\$0.00	\$4,000.00	\$1,856.00	\$2,144.00	\$1,856.00	\$0.00	\$2,144.00	\$1,856.00	\$1,856.00	\$0.00
35802 SERVICIOS DE MANEJO DE DESECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$3,016.00	\$984.00	\$3,016.00	\$0.00	\$984.00	\$3,016.00	\$3,016.00	\$0.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$3,016.00	\$984.00	\$3,016.00	\$0.00	\$984.00	\$3,016.00	\$3,016.00	\$0.00
<b>36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$35,000.00</b>	<b>-\$2,500.00</b>	<b>\$32,500.00</b>	<b>\$20,948.00</b>	<b>\$11,552.00</b>	<b>\$20,948.00</b>	<b>\$0.00</b>	<b>\$11,552.00</b>	<b>\$20,948.00</b>	<b>\$20,948.00</b>	<b>\$0.00</b>
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$30,000.00	-\$5,000.00	\$25,000.00	\$13,640.00	\$11,360.00	\$13,640.00	\$0.00	\$11,360.00	\$13,640.00	\$13,640.00	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$30,000.00	-\$5,000.00	\$25,000.00	\$13,640.00	\$11,360.00	\$13,640.00	\$0.00	\$11,360.00	\$13,640.00	\$13,640.00	\$0.00
36400 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$5,000.00	\$2,500.00	\$7,500.00	\$7,308.00	\$192.00	\$7,308.00	\$0.00	\$192.00	\$7,308.00	\$7,308.00	\$0.00
36401 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$5,000.00	\$2,500.00	\$7,500.00	\$7,308.00	\$192.00	\$7,308.00	\$0.00	\$192.00	\$7,308.00	\$7,308.00	\$0.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$466,000.00</b>	<b>\$35,500.00</b>	<b>\$501,500.00</b>	<b>\$294,795.66</b>	<b>\$206,704.34</b>	<b>\$294,795.66</b>	<b>\$0.00</b>	<b>\$206,704.34</b>	<b>\$294,795.66</b>	<b>\$294,795.66</b>	<b>\$0.00</b>
37100 PASAJES AÉREOS	\$80,000.00	\$14,000.00	\$94,000.00	\$73,913.44	\$20,086.56	\$73,913.44	\$0.00	\$20,086.56	\$73,913.44	\$73,913.44	\$0.00
37101 PASAJES AÉREOS	\$80,000.00	\$14,000.00	\$94,000.00	\$73,913.44	\$20,086.56	\$73,913.44	\$0.00	\$20,086.56	\$73,913.44	\$73,913.44	\$0.00
37200 PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37201 PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37300 PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$10,000.00	\$0.00	\$10,000.00	\$200.00	\$9,800.00	\$200.00	\$0.00	\$9,800.00	\$200.00	\$200.00	\$0.00
37301 PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$10,000.00	\$0.00	\$10,000.00	\$200.00	\$9,800.00	\$200.00	\$0.00	\$9,800.00	\$200.00	\$200.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$240,000.00	\$76,000.00	\$316,000.00	\$199,531.22	\$116,468.78	\$199,531.22	\$0.00	\$116,468.78	\$199,531.22	\$199,531.22	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$240,000.00	\$76,000.00	\$316,000.00	\$199,531.22	\$116,468.78	\$199,531.22	\$0.00	\$116,468.78	\$199,531.22	\$199,531.22	\$0.00
37600 VIÁTICOS EN EL EXTRANJERO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



# ÓRGANO DE FISCALIZACIÓN SUPERIOR DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2014

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y 28/jul/2014  
hora de Impresión 09:04 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37601 VIÁTICOS EN EL EXTRANJERO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$130,000.00	-\$54,500.00	\$75,500.00	\$21,151.00	\$54,349.00	\$21,151.00	\$0.00	\$54,349.00	\$21,151.00	\$21,151.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$130,000.00	-\$54,500.00	\$75,500.00	\$21,151.00	\$54,349.00	\$21,151.00	\$0.00	\$54,349.00	\$21,151.00	\$21,151.00	\$0.00
<b>38000 SERVICIOS OFICIALES</b>	<b>\$102,000.00</b>	<b>\$0.00</b>	<b>\$102,000.00</b>	<b>\$12,436.00</b>	<b>\$89,564.00</b>	<b>\$12,436.00</b>	<b>\$0.00</b>	<b>\$89,564.00</b>	<b>\$12,436.00</b>	<b>\$12,436.00</b>	<b>\$0.00</b>
38100 GASTOS DE CEREMONIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38101 GASTOS DE CEREMONIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$12,436.00	\$87,564.00	\$12,436.00	\$0.00	\$87,564.00	\$12,436.00	\$12,436.00	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$12,436.00	\$87,564.00	\$12,436.00	\$0.00	\$87,564.00	\$12,436.00	\$12,436.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$155,000.00</b>	<b>-\$14,000.00</b>	<b>\$141,000.00</b>	<b>\$78,950.71</b>	<b>\$62,049.29</b>	<b>\$78,950.71</b>	<b>\$0.00</b>	<b>\$62,049.29</b>	<b>\$78,950.71</b>	<b>\$78,950.71</b>	<b>\$0.00</b>
39200 IMPUESTOS Y DERECHOS	\$80,000.00	\$11,500.00	\$91,500.00	\$78,950.71	\$12,549.29	\$78,950.71	\$0.00	\$12,549.29	\$78,950.71	\$78,950.71	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$80,000.00	\$11,500.00	\$91,500.00	\$78,950.71	\$12,549.29	\$78,950.71	\$0.00	\$12,549.29	\$78,950.71	\$78,950.71	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIV	\$15,000.00	\$7,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
39801 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIV	\$15,000.00	\$7,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$60,000.00	-\$33,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$60,000.00	-\$33,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,675,000.00</b>	<b>\$270,000.00</b>	<b>\$1,945,000.00</b>	<b>\$962,373.89</b>	<b>\$982,626.11</b>	<b>\$962,373.89</b>	<b>\$0.00</b>	<b>\$982,626.11</b>	<b>\$962,373.89</b>	<b>\$962,373.89</b>	<b>\$0.00</b>
<b>51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$510,000.00</b>	<b>\$250,000.00</b>	<b>\$760,000.00</b>	<b>\$386,373.89</b>	<b>\$373,626.11</b>	<b>\$386,373.89</b>	<b>\$0.00</b>	<b>\$373,626.11</b>	<b>\$386,373.89</b>	<b>\$386,373.89</b>	<b>\$0.00</b>
51100 Muebles de oficina y estantería	\$80,000.00	\$204,700.00	\$284,700.00	\$101,804.98	\$182,895.02	\$101,804.98	\$0.00	\$182,895.02	\$101,804.98	\$101,804.98	\$0.00
51107 MOBILIARIO Y EQUIPO	\$80,000.00	\$204,700.00	\$284,700.00	\$101,804.98	\$182,895.02	\$101,804.98	\$0.00	\$182,895.02	\$101,804.98	\$101,804.98	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$380,000.00	\$40,000.00	\$420,000.00	\$246,574.07	\$173,425.93	\$246,574.07	\$0.00	\$173,425.93	\$246,574.07	\$246,574.07	\$0.00
51503 EQUIPO DE COMPUTACIÓN	\$380,000.00	\$40,000.00	\$420,000.00	\$246,574.07	\$173,425.93	\$246,574.07	\$0.00	\$173,425.93	\$246,574.07	\$246,574.07	\$0.00
51900 Otros mobiliarios y equipos de administración	\$50,000.00	\$5,300.00	\$55,300.00	\$37,994.84	\$17,305.16	\$37,994.84	\$0.00	\$17,305.16	\$37,994.84	\$37,994.84	\$0.00
51908 OTRO MOBILIARIO Y EQUIPO	\$50,000.00	\$5,300.00	\$55,300.00	\$37,994.84	\$17,305.16	\$37,994.84	\$0.00	\$17,305.16	\$37,994.84	\$37,994.84	\$0.00
<b>54000 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,150,000.00</b>	<b>\$20,000.00</b>	<b>\$1,170,000.00</b>	<b>\$576,000.00</b>	<b>\$594,000.00</b>	<b>\$576,000.00</b>	<b>\$0.00</b>	<b>\$594,000.00</b>	<b>\$576,000.00</b>	<b>\$576,000.00</b>	<b>\$0.00</b>
54100 Vehículos y equipo terrestre	\$1,150,000.00	\$20,000.00	\$1,170,000.00	\$576,000.00	\$594,000.00	\$576,000.00	\$0.00	\$594,000.00	\$576,000.00	\$576,000.00	\$0.00
54101 VEHÍCULOS Y EQUIPO TERRESTRE	\$1,150,000.00	\$20,000.00	\$1,170,000.00	\$576,000.00	\$594,000.00	\$576,000.00	\$0.00	\$594,000.00	\$576,000.00	\$576,000.00	\$0.00
<b>56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
56500 Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
56502 EQUIPO DE COMUNICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>59000 ACTIVOS INTANGIBLES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
59100 Software	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
59101 SOFTWARE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$45,324,043.74</b>	<b>\$540,000.00</b>	<b>\$45,864,043.74</b>	<b>\$18,285,327.58</b>	<b>\$27,578,716.16</b>	<b>\$18,285,327.58</b>	<b>\$0.00</b>	<b>\$27,578,716.16</b>	<b>\$18,285,327.58</b>	<b>\$18,285,327.58</b>	<b>\$0.00</b>