



Usr: Viridiana

Rep: rptEstadoPresupuestoEgresos

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2016

F. Financiamiento: 001

Fecha y 11/jul./2016

hora de Impresión 12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$38,537,587.67	\$0.00	\$38,537,587.67	\$17,121,136.35	\$21,416,451.32	\$17,121,136.35	\$0.00	\$21,416,451.32	\$17,121,136.35	\$17,121,136.35	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER P	\$7,998,188.77	\$0.00	\$7,998,188.77	\$3,738,116.26	\$4,260,072.51	\$3,738,116.26	\$0.00	\$4,260,072.51	\$3,738,116.26	\$3,738,116.26	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$7,998,188.77	\$0.00	\$7,998,188.77	\$3,738,116.26	\$4,260,072.51	\$3,738,116.26	\$0.00	\$4,260,072.51	\$3,738,116.26	\$3,738,116.26	\$0.00
11301	SUELDOS AL PERSONAL DE BASE	\$928,561.22	\$0.00	\$928,561.22	\$427,019.04	\$501,542.18	\$427,019.04	\$0.00	\$501,542.18	\$427,019.04	\$427,019.04	\$0.00
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$6,758,880.00	\$0.00	\$6,758,880.00	\$3,310,440.00	\$3,448,440.00	\$3,310,440.00	\$0.00	\$3,448,440.00	\$3,310,440.00	\$3,310,440.00	\$0.00
11304	NIVELACIONES SALARIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
11306	AJUSTE DE CALENDARIO	\$309,747.55	\$0.00	\$309,747.55	\$657.22	\$309,090.33	\$657.22	\$0.00	\$309,090.33	\$657.22	\$657.22	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER T	\$2,493,111.36	\$0.00	\$2,493,111.36	\$1,334,360.00	\$1,158,751.36	\$1,334,360.00	\$0.00	\$1,158,751.36	\$1,334,360.00	\$1,334,360.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$396,000.00	\$0.00	\$396,000.00	\$272,900.00	\$123,100.00	\$272,900.00	\$0.00	\$123,100.00	\$272,900.00	\$272,900.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SAI	\$396,000.00	\$0.00	\$396,000.00	\$272,900.00	\$123,100.00	\$272,900.00	\$0.00	\$123,100.00	\$272,900.00	\$272,900.00	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$2,096,111.36	\$0.00	\$2,096,111.36	\$1,061,460.00	\$1,034,651.36	\$1,061,460.00	\$0.00	\$1,034,651.36	\$1,061,460.00	\$1,061,460.00	\$0.00
12203	SUELDOS AL PERSONAL TRANSITORIO	\$2,002,320.00	\$0.00	\$2,002,320.00	\$1,060,660.00	\$941,660.00	\$1,060,660.00	\$0.00	\$941,660.00	\$1,060,660.00	\$1,060,660.00	\$0.00
12207	AJUSTE DE CALENDARIO	\$93,791.36	\$0.00	\$93,791.36	\$800.00	\$92,991.36	\$800.00	\$0.00	\$92,991.36	\$800.00	\$800.00	\$0.00
12300	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
12301	RETRIBUCIONES A PRESTADORES DE SERVICIO SO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$24,069,376.18	-\$80,000.00	\$23,989,376.18	\$9,886,414.99	\$14,102,961.19	\$9,886,414.99	\$0.00	\$14,102,961.19	\$9,886,414.99	\$9,886,414.99	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$5,947,812.42	-\$101,000.00	\$5,846,812.42	\$547,558.79	\$5,299,253.63	\$547,558.79	\$0.00	\$5,299,253.63	\$547,558.79	\$547,558.79	\$0.00
13201	PRIMAS DE VACACIONES	\$1,044,808.89	\$0.00	\$1,044,808.89	\$531,758.25	\$513,050.64	\$531,758.25	\$0.00	\$513,050.64	\$531,758.25	\$531,758.25	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$4,903,003.53	-\$101,000.00	\$4,802,003.53	\$15,800.54	\$4,786,202.99	\$15,800.54	\$0.00	\$4,786,202.99	\$15,800.54	\$15,800.54	\$0.00
13400	COMPENSACIONES	\$18,120,563.76	\$21,000.00	\$18,141,563.76	\$9,338,856.20	\$8,802,707.56	\$9,338,856.20	\$0.00	\$8,802,707.56	\$9,338,856.20	\$9,338,856.20	\$0.00
13401	COMPENSACIONES ORDINARIAS	\$18,069,563.76	\$0.00	\$18,069,563.76	\$9,282,684.99	\$8,786,878.77	\$9,282,684.99	\$0.00	\$8,786,878.77	\$9,282,684.99	\$9,282,684.99	\$0.00
13402	COMPENSACIONES EXTRAORDINARIAS	\$50,000.00	\$21,000.00	\$71,000.00	\$56,171.21	\$14,828.79	\$56,171.21	\$0.00	\$14,828.79	\$56,171.21	\$56,171.21	\$0.00
13403	COMPENSACIONES POR SERVICIOS EVENTUALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$2,311,616.00	\$67,500.00	\$2,379,116.00	\$1,115,623.82	\$1,263,492.18	\$1,115,623.82	\$0.00	\$1,263,492.18	\$1,115,623.82	\$1,115,623.82	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,220,816.00	\$60,000.00	\$2,280,816.00	\$1,058,292.43	\$1,222,523.57	\$1,058,292.43	\$0.00	\$1,222,523.57	\$1,058,292.43	\$1,058,292.43	\$0.00
14101	APORTACIONES AL ISSSTE	\$125,742.24	\$0.00	\$125,742.24	\$59,443.06	\$66,299.18	\$59,443.06	\$0.00	\$66,299.18	\$59,443.06	\$59,443.06	\$0.00
14103	APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$912,706.32	\$60,000.00	\$972,706.32	\$433,172.40	\$539,533.92	\$433,172.40	\$0.00	\$539,533.92	\$433,172.40	\$433,172.40	\$0.00
14104	APORTACIONES AL FONDO DE PENSIONES	\$1,182,367.44	\$0.00	\$1,182,367.44	\$565,676.97	\$616,690.47	\$565,676.97	\$0.00	\$616,690.47	\$565,676.97	\$565,676.97	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$55,800.00	\$0.00	\$55,800.00	\$15,586.31	\$40,213.69	\$15,586.31	\$0.00	\$40,213.69	\$15,586.31	\$15,586.31	\$0.00
14202	APORTACIONES AL INFONAVIT	\$55,800.00	\$0.00	\$55,800.00	\$15,586.31	\$40,213.69	\$15,586.31	\$0.00	\$40,213.69	\$15,586.31	\$15,586.31	\$0.00
14400	APORTACIONES PARA SEGUROS	\$35,000.00	\$7,500.00	\$42,500.00	\$41,745.08	\$754.92	\$41,745.08	\$0.00	\$754.92	\$41,745.08	\$41,745.08	\$0.00
14401	SEGURO DE VIDA	\$35,000.00	\$7,500.00	\$42,500.00	\$41,745.08	\$754.92	\$41,745.08	\$0.00	\$754.92	\$41,745.08	\$41,745.08	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,613,295.36	\$20,000.00	\$1,633,295.36	\$1,046,621.28	\$586,674.08	\$1,046,621.28	\$0.00	\$586,674.08	\$1,046,621.28	\$1,046,621.28	\$0.00

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2016

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Fecha y 11/jul./2016

hora de Impresión 12:34 p. m.

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15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$102,524.64	\$0.00	\$102,524.64	\$51,536.36	\$50,988.28	\$51,536.36	\$0.00	\$50,988.28	\$51,536.36	\$51,536.36	\$0.00
15101 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$102,524.64	\$0.00	\$102,524.64	\$51,536.36	\$50,988.28	\$51,536.36	\$0.00	\$50,988.28	\$51,536.36	\$51,536.36	\$0.00
15200 INDEMNIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$1,458,770.72	\$20,000.00	\$1,478,770.72	\$995,084.92	\$483,685.80	\$995,084.92	\$0.00	\$483,685.80	\$995,084.92	\$995,084.92	\$0.00
15401 PRESTACIONES AL PERSONAL DE BASE	\$1,115,917.28	\$0.00	\$1,115,917.28	\$696,970.53	\$418,946.75	\$696,970.53	\$0.00	\$418,946.75	\$696,970.53	\$696,970.53	\$0.00
15405 PRESTACIONES COMPLEMENTARIAS PERSONAL DE	\$342,853.44	\$20,000.00	\$362,853.44	\$298,114.39	\$64,739.05	\$298,114.39	\$0.00	\$64,739.05	\$298,114.39	\$298,114.39	\$0.00
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15501 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15901 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
16000 PREVISIONES	\$50,000.00	-\$7,500.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC	\$50,000.00	-\$7,500.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
16101 PREVISIONES DE INCREMENTO AL PERSONAL DE B,	\$50,000.00	-\$7,500.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
17100 ESTÍMULOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
17101 ESTÍMULOS ORDINARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
17104 OTROS ESTÍMULOS CONTRACTUALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$1,622,000.00	\$0.00	\$1,622,000.00	\$852,111.00	\$769,889.00	\$852,111.00	\$0.00	\$769,889.00	\$849,770.83	\$849,770.83	\$2,340.17
21000 MATERIALES DE ADMINISTRACION, EMISION DE DC	\$510,000.00	-\$8,900.00	\$501,100.00	\$247,226.45	\$253,873.55	\$247,226.45	\$0.00	\$253,873.55	\$244,886.28	\$244,886.28	\$2,340.17
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$228,000.00	\$3,000.00	\$231,000.00	\$130,669.19	\$100,330.81	\$130,669.19	\$0.00	\$100,330.81	\$130,669.19	\$130,669.19	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$85,000.00	\$0.00	\$85,000.00	\$62,235.36	\$22,764.64	\$62,235.36	\$0.00	\$22,764.64	\$62,235.36	\$62,235.36	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$140,000.00	\$5,000.00	\$145,000.00	\$68,433.83	\$76,566.17	\$68,433.83	\$0.00	\$76,566.17	\$68,433.83	\$68,433.83	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21301 ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFIC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$180,000.00	-\$11,900.00	\$168,100.00	\$66,805.13	\$101,294.87	\$66,805.13	\$0.00	\$101,294.87	\$66,805.13	\$66,805.13	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$180,000.00	-\$11,900.00	\$168,100.00	\$66,805.13	\$101,294.87	\$66,805.13	\$0.00	\$101,294.87	\$66,805.13	\$66,805.13	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,000.00	\$0.00	\$20,000.00	\$11,531.04	\$8,468.96	\$11,531.04	\$0.00	\$8,468.96	\$11,531.04	\$11,531.04	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$20,000.00	\$0.00	\$20,000.00	\$11,531.04	\$8,468.96	\$11,531.04	\$0.00	\$8,468.96	\$11,531.04	\$11,531.04	\$0.00
21600 MATERIAL DE LIMPIEZA	\$81,000.00	\$0.00	\$81,000.00	\$38,221.09	\$42,778.91	\$38,221.09	\$0.00	\$42,778.91	\$35,880.92	\$35,880.92	\$2,340.17
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$25,000.00	\$0.00	\$25,000.00	\$16,298.94	\$8,701.06	\$16,298.94	\$0.00	\$8,701.06	\$15,435.06	\$15,435.06	\$863.88
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$55,000.00	\$0.00	\$55,000.00	\$21,829.99	\$33,170.01	\$21,829.99	\$0.00	\$33,170.01	\$20,353.70	\$20,353.70	\$1,476.29
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$92.16	\$907.84	\$92.16	\$0.00	\$907.84	\$92.16	\$92.16	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$389,000.00	\$52,300.00	\$441,300.00	\$158,120.68	\$283,179.32	\$158,120.68	\$0.00	\$283,179.32	\$158,120.68	\$158,120.68	\$0.00



Utr: Viridiana

Rep: rptEstadoPresupuestoEgresos

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2016

F. Financiamiento: 001

Fecha y 11/jul./2016

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$379,000.00	\$52,300.00	\$431,300.00	\$149,471.85	\$281,828.15	\$149,471.85	\$0.00	\$281,828.15	\$149,471.85	\$149,471.85	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$379,000.00	\$52,300.00	\$431,300.00	\$149,471.85	\$281,828.15	\$149,471.85	\$0.00	\$281,828.15	\$149,471.85	\$149,471.85	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$8,648.83	\$1,351.17	\$8,648.83	\$0.00	\$1,351.17	\$8,648.83	\$8,648.83	\$0.00
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$8,648.83	\$1,351.17	\$8,648.83	\$0.00	\$1,351.17	\$8,648.83	\$8,648.83	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y L	\$65,000.00	-\$13,300.00	\$51,700.00	\$18,136.21	\$33,563.79	\$18,136.21	\$0.00	\$33,563.79	\$18,136.21	\$18,136.21	\$0.00
24100 PRODUCTOS MINERALES NO METÁLICOS	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24101 MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$500.00	\$5,500.00	\$5,415.03	\$84.97	\$5,415.03	\$0.00	\$84.97	\$5,415.03	\$5,415.03	\$0.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$500.00	\$5,500.00	\$5,415.03	\$84.97	\$5,415.03	\$0.00	\$84.97	\$5,415.03	\$5,415.03	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	-\$2,000.00	\$3,000.00	\$1,795.89	\$1,204.11	\$1,795.89	\$0.00	\$1,204.11	\$1,795.89	\$1,795.89	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	-\$2,000.00	\$3,000.00	\$1,795.89	\$1,204.11	\$1,795.89	\$0.00	\$1,204.11	\$1,795.89	\$1,795.89	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24402 PRODUCTOS FORESTALES PARA LA CONSTRUCCIÓN	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	-\$800.00	\$4,200.00	\$1,461.60	\$2,738.40	\$1,461.60	\$0.00	\$2,738.40	\$1,461.60	\$1,461.60	\$0.00
24503 PRODUCTOS DE VIDRIO Y CRISTAL	\$5,000.00	-\$800.00	\$4,200.00	\$1,461.60	\$2,738.40	\$1,461.60	\$0.00	\$2,738.40	\$1,461.60	\$1,461.60	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	-\$5,000.00	\$20,000.00	\$4,459.73	\$15,540.27	\$4,459.73	\$0.00	\$15,540.27	\$4,459.73	\$4,459.73	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$25,000.00	-\$5,000.00	\$20,000.00	\$4,459.73	\$15,540.27	\$4,459.73	\$0.00	\$15,540.27	\$4,459.73	\$4,459.73	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$2,097.86	\$2,902.14	\$2,097.86	\$0.00	\$2,902.14	\$2,097.86	\$2,097.86	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$5,000.00	\$0.00	\$5,000.00	\$2,097.86	\$2,902.14	\$2,097.86	\$0.00	\$2,902.14	\$2,097.86	\$2,097.86	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$2,906.10	\$7,093.90	\$2,906.10	\$0.00	\$7,093.90	\$2,906.10	\$2,906.10	\$0.00
24901 OTROS MATERIALES DE FERRETERÍA PARA CONST	\$10,000.00	\$0.00	\$10,000.00	\$2,906.10	\$7,093.90	\$2,906.10	\$0.00	\$7,093.90	\$2,906.10	\$2,906.10	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$25,000.00	\$10,000.00	\$35,000.00	\$26,325.40	\$8,674.60	\$26,325.40	\$0.00	\$8,674.60	\$26,325.40	\$26,325.40	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$10,000.00	\$35,000.00	\$26,325.40	\$8,674.60	\$26,325.40	\$0.00	\$8,674.60	\$26,325.40	\$26,325.40	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$25,000.00	\$10,000.00	\$35,000.00	\$26,325.40	\$8,674.60	\$26,325.40	\$0.00	\$8,674.60	\$26,325.40	\$26,325.40	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	-\$66,000.00	\$434,000.00	\$278,710.31	\$155,289.69	\$278,710.31	\$0.00	\$155,289.69	\$278,710.31	\$278,710.31	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	-\$66,000.00	\$434,000.00	\$278,710.31	\$155,289.69	\$278,710.31	\$0.00	\$155,289.69	\$278,710.31	\$278,710.31	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	-\$66,000.00	\$434,000.00	\$278,710.31	\$155,289.69	\$278,710.31	\$0.00	\$155,289.69	\$278,710.31	\$278,710.31	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$10,000.00	\$0.00	\$10,000.00	\$9,866.00	\$134.00	\$9,866.00	\$0.00	\$134.00	\$9,866.00	\$9,866.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$9,866.00	\$134.00	\$9,866.00	\$0.00	\$134.00	\$9,866.00	\$9,866.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU/	\$10,000.00	\$0.00	\$10,000.00	\$9,866.00	\$134.00	\$9,866.00	\$0.00	\$134.00	\$9,866.00	\$9,866.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$123,000.00	\$25,900.00	\$148,900.00	\$113,725.95	\$35,174.05	\$113,725.95	\$0.00	\$35,174.05	\$113,725.95	\$113,725.95	\$0.00
29100 HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$4,091.14	\$908.86	\$4,091.14	\$0.00	\$908.86	\$4,091.14	\$4,091.14	\$0.00
29101 ACCESORIOS Y MATERIALES MENORES	\$5,000.00	\$0.00	\$5,000.00	\$4,091.14	\$908.86	\$4,091.14	\$0.00	\$908.86	\$4,091.14	\$4,091.14	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$20,000.00	\$9,900.00	\$29,900.00	\$27,228.09	\$2,671.91	\$27,228.09	\$0.00	\$2,671.91	\$27,228.09	\$27,228.09	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$20,000.00	\$9,900.00	\$29,900.00	\$27,228.09	\$2,671.91	\$27,228.09	\$0.00	\$2,671.91	\$27,228.09	\$27,228.09	\$0.00



Utr: Viridiana
Rep: rptEstadoPresupuestoEgresos

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2016

F. Financiamiento: 001

Fecha y 11/jul./2016

hora de Impresión 12:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$95,000.00	\$16,000.00	\$111,000.00	\$81,796.72	\$29,203.28	\$81,796.72	\$0.00	\$29,203.28	\$81,796.72	\$81,796.72	\$0.00
29601 ACCESORIOS Y MATERIALES ELÉCTRICOS MENOR	\$5,000.00	\$0.00	\$5,000.00	\$1,785.00	\$3,215.00	\$1,785.00	\$0.00	\$3,215.00	\$1,785.00	\$1,785.00	\$0.00
29602 ARTÍCULOS AUTOMOTRICES MENORES	\$5,000.00	\$16,000.00	\$21,000.00	\$20,684.99	\$315.01	\$20,684.99	\$0.00	\$315.01	\$20,684.99	\$20,684.99	\$0.00
29604 ARTÍCULOS ELECTRÓNICOS MENORES PARA EQUIF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29609 PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$80,000.00	\$0.00	\$80,000.00	\$59,326.73	\$20,673.27	\$59,326.73	\$0.00	\$20,673.27	\$59,326.73	\$59,326.73	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES OTROS B	\$3,000.00	\$0.00	\$3,000.00	\$610.00	\$2,390.00	\$610.00	\$0.00	\$2,390.00	\$610.00	\$610.00	\$0.00
29902 ARTÍCULOS MENORES DE SERVICIO GENERAL PAR	\$3,000.00	\$0.00	\$3,000.00	\$610.00	\$2,390.00	\$610.00	\$0.00	\$2,390.00	\$610.00	\$610.00	\$0.00
30000 SERVICIOS GENERALES	\$3,535,000.00	\$0.00	\$3,535,000.00	\$1,972,012.12	\$1,562,987.88	\$1,972,012.12	\$0.00	\$1,562,987.88	\$1,971,831.16	\$1,971,831.16	\$180.96
31000 SERVICIOS BASICOS	\$429,000.00	\$51,500.00	\$480,500.00	\$173,032.44	\$307,467.56	\$173,032.44	\$0.00	\$307,467.56	\$173,032.44	\$173,032.44	\$0.00
31100 ENERGÍA ELÉCTRICA	\$270,000.00	\$0.00	\$270,000.00	\$80,797.00	\$189,203.00	\$80,797.00	\$0.00	\$189,203.00	\$80,797.00	\$80,797.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$270,000.00	\$0.00	\$270,000.00	\$80,797.00	\$189,203.00	\$80,797.00	\$0.00	\$189,203.00	\$80,797.00	\$80,797.00	\$0.00
31300 AGUA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
31301 AGUA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$65,000.00	\$0.00	\$65,000.00	\$22,768.54	\$42,231.46	\$22,768.54	\$0.00	\$42,231.46	\$22,768.54	\$22,768.54	\$0.00
31401 TELEFONÍA TRADICIONAL	\$65,000.00	\$0.00	\$65,000.00	\$22,768.54	\$42,231.46	\$22,768.54	\$0.00	\$42,231.46	\$22,768.54	\$22,768.54	\$0.00
31500 TELEFONÍA CELULAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
31501 TELEFONÍA CELULAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$50,000.00	\$51,500.00	\$101,500.00	\$54,634.84	\$46,865.16	\$54,634.84	\$0.00	\$46,865.16	\$54,634.84	\$54,634.84	\$0.00
31701 SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$50,000.00	\$51,500.00	\$101,500.00	\$54,634.84	\$46,865.16	\$54,634.84	\$0.00	\$46,865.16	\$54,634.84	\$54,634.84	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$40,000.00	\$0.00	\$40,000.00	\$14,832.06	\$25,167.94	\$14,832.06	\$0.00	\$25,167.94	\$14,832.06	\$14,832.06	\$0.00
31801 SERVICIO POSTAL	\$40,000.00	\$0.00	\$40,000.00	\$14,832.06	\$25,167.94	\$14,832.06	\$0.00	\$25,167.94	\$14,832.06	\$14,832.06	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$988,000.00	\$8,300.00	\$996,300.00	\$520,953.41	\$475,346.59	\$520,953.41	\$0.00	\$475,346.59	\$520,953.41	\$520,953.41	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$900,000.00	\$0.00	\$900,000.00	\$432,720.00	\$467,280.00	\$432,720.00	\$0.00	\$467,280.00	\$432,720.00	\$432,720.00	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$900,000.00	\$0.00	\$900,000.00	\$432,720.00	\$467,280.00	\$432,720.00	\$0.00	\$467,280.00	\$432,720.00	\$432,720.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32501 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$80,000.00	\$8,300.00	\$88,300.00	\$88,233.41	\$66.59	\$88,233.41	\$0.00	\$66.59	\$88,233.41	\$88,233.41	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$80,000.00	\$8,300.00	\$88,300.00	\$88,233.41	\$66.59	\$88,233.41	\$0.00	\$66.59	\$88,233.41	\$88,233.41	\$0.00
32900 OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$450,000.00	-\$55,500.00	\$394,500.00	\$199,285.76	\$195,214.24	\$199,285.76	\$0.00	\$195,214.24	\$199,285.76	\$199,285.76	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$95,000.00	\$0.00	\$95,000.00	\$28,873.70	\$66,126.30	\$28,873.70	\$0.00	\$66,126.30	\$28,873.70	\$28,873.70	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$95,000.00	\$0.00	\$95,000.00	\$28,873.70	\$66,126.30	\$28,873.70	\$0.00	\$66,126.30	\$28,873.70	\$28,873.70	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$165,000.00	\$30,000.00	\$195,000.00	\$126,410.94	\$68,589.06	\$126,410.94	\$0.00	\$68,589.06	\$126,410.94	\$126,410.94	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$90,000.00	\$0.00	\$90,000.00	\$49,986.63	\$40,013.37	\$49,986.63	\$0.00	\$40,013.37	\$49,986.63	\$49,986.63	\$0.00

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT



Usr: Viridiana
Rep: rptEstadoPresupuestoEgresos

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2016

F. Financiamiento: 001

Fecha y 11/jul./2016

hora de Impresión 12:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$5,000.00	\$0.00	\$5,000.00	\$2,176.39	\$2,823.61	\$2,176.39	\$0.00	\$2,823.61	\$2,176.39	\$2,176.39	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$70,000.00	\$30,000.00	\$100,000.00	\$74,247.92	\$25,752.08	\$74,247.92	\$0.00	\$25,752.08	\$74,247.92	\$74,247.92	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$190,000.00	-\$85,500.00	\$104,500.00	\$44,001.12	\$60,498.88	\$44,001.12	\$0.00	\$60,498.88	\$44,001.12	\$44,001.12	\$0.00
33801 SERVICIOS DE VIGILANCIA	\$190,000.00	-\$85,500.00	\$104,500.00	\$44,001.12	\$60,498.88	\$44,001.12	\$0.00	\$60,498.88	\$44,001.12	\$44,001.12	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIO	\$175,000.00	\$0.00	\$175,000.00	\$141,221.07	\$33,778.93	\$141,221.07	\$0.00	\$33,778.93	\$141,221.07	\$141,221.07	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$15,000.00	\$0.00	\$15,000.00	\$4,433.91	\$10,566.09	\$4,433.91	\$0.00	\$10,566.09	\$4,433.91	\$4,433.91	\$0.00
34101 COMISIONES BANCARIAS	\$15,000.00	\$0.00	\$15,000.00	\$4,433.91	\$10,566.09	\$4,433.91	\$0.00	\$10,566.09	\$4,433.91	\$4,433.91	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$160,000.00	\$0.00	\$160,000.00	\$136,787.16	\$23,212.84	\$136,787.16	\$0.00	\$23,212.84	\$136,787.16	\$136,787.16	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$160,000.00	\$0.00	\$160,000.00	\$136,787.16	\$23,212.84	\$136,787.16	\$0.00	\$23,212.84	\$136,787.16	\$136,787.16	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTI	\$433,000.00	\$0.00	\$433,000.00	\$380,761.33	\$52,238.67	\$380,761.33	\$0.00	\$52,238.67	\$380,761.33	\$380,761.33	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$150,000.00	\$13,000.00	\$163,000.00	\$162,527.84	\$472.16	\$162,527.84	\$0.00	\$472.16	\$162,527.84	\$162,527.84	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$150,000.00	\$13,000.00	\$163,000.00	\$162,527.84	\$472.16	\$162,527.84	\$0.00	\$472.16	\$162,527.84	\$162,527.84	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$50,000.00	-\$13,000.00	\$37,000.00	\$24,563.61	\$12,436.39	\$24,563.61	\$0.00	\$12,436.39	\$24,563.61	\$24,563.61	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$50,000.00	-\$13,000.00	\$37,000.00	\$24,563.61	\$12,436.39	\$24,563.61	\$0.00	\$12,436.39	\$24,563.61	\$24,563.61	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$1,236.00	\$8,764.00	\$1,236.00	\$0.00	\$8,764.00	\$1,236.00	\$1,236.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$1,236.00	\$8,764.00	\$1,236.00	\$0.00	\$8,764.00	\$1,236.00	\$1,236.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$200,000.00	\$0.00	\$200,000.00	\$192,433.88	\$7,566.12	\$192,433.88	\$0.00	\$7,566.12	\$192,433.88	\$192,433.88	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$200,000.00	\$0.00	\$200,000.00	\$192,433.88	\$7,566.12	\$192,433.88	\$0.00	\$7,566.12	\$192,433.88	\$192,433.88	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35802 SERVICIOS DE MANEJO DE DESECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID.	\$40,000.00	-\$4,300.00	\$35,700.00	\$9,280.00	\$26,420.00	\$9,280.00	\$0.00	\$26,420.00	\$9,280.00	\$9,280.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$30,000.00	\$0.00	\$30,000.00	\$9,280.00	\$20,720.00	\$9,280.00	\$0.00	\$20,720.00	\$9,280.00	\$9,280.00	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$30,000.00	\$0.00	\$30,000.00	\$9,280.00	\$20,720.00	\$9,280.00	\$0.00	\$20,720.00	\$9,280.00	\$9,280.00	\$0.00
36400 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$10,000.00	-\$4,300.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
36401 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$10,000.00	-\$4,300.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$743,000.00	\$0.00	\$743,000.00	\$377,071.57	\$365,928.43	\$377,071.57	\$0.00	\$365,928.43	\$376,890.61	\$376,890.61	\$180.96
37100 PASAJES AÉREOS	\$190,000.00	-\$10,000.00	\$180,000.00	\$71,572.13	\$108,427.87	\$71,572.13	\$0.00	\$108,427.87	\$71,572.13	\$71,572.13	\$0.00
37101 PASAJES AÉREOS	\$190,000.00	-\$10,000.00	\$180,000.00	\$71,572.13	\$108,427.87	\$71,572.13	\$0.00	\$108,427.87	\$71,572.13	\$71,572.13	\$0.00
37200 PASAJES TERRESTRES	\$10,000.00	\$0.00	\$10,000.00	\$4,056.60	\$5,943.40	\$4,056.60	\$0.00	\$5,943.40	\$4,056.60	\$4,056.60	\$0.00
37201 PASAJES TERRESTRES	\$10,000.00	\$0.00	\$10,000.00	\$4,056.60	\$5,943.40	\$4,056.60	\$0.00	\$5,943.40	\$4,056.60	\$4,056.60	\$0.00
37300 PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
37301 PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto A. 11/jun./2016

F. Financiamiento: 001

Fecha y 11/jul./2016

hora de Impresión 12:34 p. m.



Usu: Viridiana

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37500 VIÁTICOS EN EL PAÍS	\$400,000.00	\$0.00	\$400,000.00	\$220,341.00	\$179,659.00	\$220,341.00	\$0.00	\$179,659.00	\$220,341.00	\$220,341.00	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$400,000.00	\$0.00	\$400,000.00	\$220,341.00	\$179,659.00	\$220,341.00	\$0.00	\$179,659.00	\$220,341.00	\$220,341.00	\$0.00
37600 VIÁTICOS EN EL EXTRANJERO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37601 VIÁTICOS EN EL EXTRANJERO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$130,000.00	\$10,000.00	\$140,000.00	\$81,101.84	\$58,898.16	\$81,101.84	\$0.00	\$58,898.16	\$80,920.88	\$80,920.88	\$180.96
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$130,000.00	\$10,000.00	\$140,000.00	\$81,101.84	\$58,898.16	\$81,101.84	\$0.00	\$58,898.16	\$80,920.88	\$80,920.88	\$180.96
38000 SERVICIOS OFICIALES	\$206,000.00	-\$16,500.00	\$189,500.00	\$94,285.28	\$95,214.72	\$94,285.28	\$0.00	\$95,214.72	\$94,285.28	\$94,285.28	\$0.00
38100 GASTOS DE CEREMONIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38101 GASTOS DE CEREMONIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$200,000.00	-\$16,500.00	\$183,500.00	\$94,285.28	\$89,214.72	\$94,285.28	\$0.00	\$89,214.72	\$94,285.28	\$94,285.28	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$200,000.00	-\$16,500.00	\$183,500.00	\$94,285.28	\$89,214.72	\$94,285.28	\$0.00	\$89,214.72	\$94,285.28	\$94,285.28	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$71,000.00	\$16,500.00	\$87,500.00	\$76,121.26	\$11,378.74	\$76,121.26	\$0.00	\$11,378.74	\$76,121.26	\$76,121.26	\$0.00
39200 IMPUESTOS Y DERECHOS	\$60,810.00	\$16,500.00	\$77,310.00	\$76,121.26	\$1,188.74	\$76,121.26	\$0.00	\$1,188.74	\$76,121.26	\$76,121.26	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$60,810.00	\$16,500.00	\$77,310.00	\$76,121.26	\$1,188.74	\$76,121.26	\$0.00	\$1,188.74	\$76,121.26	\$76,121.26	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$190.00	\$0.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00
39801 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$190.00	\$0.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBL	\$500,000.00	\$0.00	\$500,000.00	\$44,836.47	\$455,163.53	\$44,836.47	\$0.00	\$455,163.53	\$44,836.47	\$44,836.47	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$120,000.00	\$0.00	\$120,000.00	\$37,671.11	\$82,328.89	\$37,671.11	\$0.00	\$82,328.89	\$37,671.11	\$37,671.11	\$0.00
51100 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$14,848.00	\$25,152.00	\$14,848.00	\$0.00	\$25,152.00	\$14,848.00	\$14,848.00	\$0.00
51107 MOBILIARIO Y EQUIPO	\$40,000.00	\$0.00	\$40,000.00	\$14,848.00	\$25,152.00	\$14,848.00	\$0.00	\$25,152.00	\$14,848.00	\$14,848.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$60,000.00	\$0.00	\$60,000.00	\$8,264.10	\$51,735.90	\$8,264.10	\$0.00	\$51,735.90	\$8,264.10	\$8,264.10	\$0.00
51503 EQUIPO DE COMPUTACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$8,264.10	\$51,735.90	\$8,264.10	\$0.00	\$51,735.90	\$8,264.10	\$8,264.10	\$0.00
51900 Otros mobiliarios y equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$14,559.01	\$5,440.99	\$14,559.01	\$0.00	\$5,440.99	\$14,559.01	\$14,559.01	\$0.00
51908 OTRO MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$14,559.01	\$5,440.99	\$14,559.01	\$0.00	\$5,440.99	\$14,559.01	\$14,559.01	\$0.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$0.00
54101 VEHÍCULOS Y EQUIPO TERRESTRE	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$364,000.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$7,165.36	\$2,834.64	\$7,165.36	\$0.00	\$2,834.64	\$7,165.36	\$7,165.36	\$0.00
56500 Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$7,165.36	\$2,834.64	\$7,165.36	\$0.00	\$2,834.64	\$7,165.36	\$7,165.36	\$0.00
56502 EQUIPO DE COMUNICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$7,165.36	\$2,834.64	\$7,165.36	\$0.00	\$2,834.64	\$7,165.36	\$7,165.36	\$0.00
59000 ACTIVOS INTANGIBLES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



Usr: Viridiana
 Rep: rptEstadoPresupuestoEgresos

ORGANO DE FISCALIZACION SUPERIOR DEL ESTADO DE NAYARIT
 ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2016
 F. Financiamiento: 001

Fecha y hora de Impresión | 11/jul./2016
 12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
59100	Software	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
59101	SOFTWARE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Total		\$44,194,587.67	\$0.00	\$44,194,587.67	\$19,990,095.94	\$24,204,491.73	\$19,990,095.94	\$0.00	\$24,204,491.73	\$19,987,574.81	\$19,987,574.81	\$2,521.13

LIC. ERNESTO ALONSO ROSALES RAMOS
 DIRECTOR DE LA UNIDAD DE ADMINISTRACION

L.C. VIRIDIANA DE ANDA PARRA
 JEFE DE RECURSOS FINANCIEROS